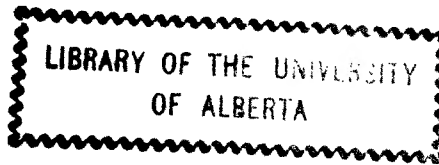


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10 MAR 1925



PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE, AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

Twelve Months ending

December 31st

1924

PROVINCE OF ALBERTA

ESTIMATES, 1924

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS, FOR THE YEAR 1924.

ESTIMATES, 1924

Actual 1923	DETAILS	Estimated 1924
	<u>INCOME ACCOUNT.</u>	
	GENERAL REVENUE FUND:	
\$10,419,146.26	Revenue	\$11,052,345.62
10,990,830.00	Expenditure	11,711,353.71
<u>\$ 571,683.74</u>	Net Deficit	<u>\$ 659,008.09</u>
	ALBERTA GOVERNMENT TELEPHONES:	
\$ 2,511,653.07	Revenue	\$ 2,630,135.00
2,628,408.53	Expenditure	2,682,233.97
<u>\$ 116,755.46</u>	Net Deficit	<u>\$ 52,098.97</u>
	<u>CAPITAL ACCOUNT</u>	
	GENERAL REVENUE FUND:	
\$ 1,105,075.76	Receipts	\$ 1,302,371.42
3,835,123.04	Payments	3,930,278.44
<u>\$ 2,730,047.28</u>	Balance, financed by capital borrowings.....	<u>\$ 2,627,907.02</u>
	ALBERTA GOVERNMENT TELEPHONES:	
\$ 772,242.39	Payments, financed by capital funds.....	<u>\$ 563,661.84</u>
	<u>SUMMARY.</u>	
\$13,619,238.53	Chargeable to Income	\$14,393,587.68
4,607,365.43	Chargeable to Capital	4,493,940.28
<u>\$18,226,603.96</u>	Amount to be voted under section 3 of The Appropriation Act, 1924.....	<u>\$18,887,527.96</u>

PROVINCE OF ALBERTA

ESTIMATES, 1924

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE.

INCOME ACCOUNT.

Actual 1923	DETAILS	Estimated 1924
	REVENUE.	
\$ 1,628,638.20	Dominion Subsidy	\$ 1,674,435.00
520,028.38	School Lands	650,000.00
359,860.68	Agriculture Department	310,850.00
2,356,525.25	Attorney General's Department	2,353,532.89
104,141.74	Education Department	161,040.00
	Executive Council	291,000.00
2,293.25	Legislative Assembly	2,520.00
2,522,695.07	Municipal Affairs Department	2,716,500.00
2,223,624.12	Provincial Secretary's Department	2,106,815.00
219,042.27	Public Health Department	141,950.00
100,747.06	Public Works Department	332,450.00
740.91	Railways and Telephones Department (Railways Branch)	3,000.00
380,809.33	Treasury Department	308,252.73
		<u>\$11,052,345.62</u>
<u>\$10,419,146.26</u>		
\$ 2,511,653.07	Railways and Telephones Department (Telephones Branch)	\$ 2,630,135.00
	EXPENDITURE.	
\$ 3,221,913.28	Public Debt	\$ 4,042,653.16
282,959.49	Executive Council	272,700.00
224,611.03	Legislation	194,255.00
587,650.01	Agriculture Department	590,843.00
1,536,373.34	Attorney General's Department	1,556,674.00
2,330,270.57	Education Department	2,081,604.50
247,535.97	Municipal Affairs Department	243,720.00
169,571.94	Provincial Secretary's Department	56,525.00
863,092.15	Public Health Department	835,220.00
1,193,172.14	Public Works Department	1,540,679.55
28,233.62	Railways and Telephones Department (Railways Branch)	42,625.00
249,112.97	Treasury Department	253,854.50
52,533.49	Bonuses	
3,800.00	Statutory Payments	
		<u>\$11,711,353.71</u>
<u>\$10,990,830.00</u>		
\$ 2,628,408.53	Railways and Telephones Department (Telephones Branch)	\$ 2,682,233.97

PROVINCE OF ALBERTA

ESTIMATES, 1924

COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS.

CAPITAL ACCOUNT

Actual 1923	DETAILS	Estimated 1924
	RECEIPTS	
\$ 298,398.93	Agriculture Department	\$ 464,800.00
123,403.63	Education Department	175,000.00
338,783.79	Municipal Affairs Department	125,000.00
14,322.59	Public Health Department	70,000.00
269,032.04	Public Works Department	8,571.42
* 61,134.78	Treasury Department	459,000.00
<u>\$1,105,075.76</u>		<u>\$ 1,302,371.42</u>
	PAYMENTS	
\$ 556,452.68	Agriculture Department	\$ 398,690.00
254,328.11	Education Department	180,000.00
13,944.06	Municipal Affairs Department	20,000.00
1,057,144.14	Public Health Department	76,400.00
1,231,326.66	Public Works Department	1,528,453.44
836.22	Railways and Telephones Department (Railways Branch)	1,725,735.00
* 721,091.17	Treasury Department	1,000.00
<u>\$3,835,123.04</u>		<u>\$ 3,930,278.44</u>
\$ 772,242.39		
* <i>Transfers.</i>		
	Railways and Telephones (Telephones Branch)	<u>\$ 563,661.84</u>

DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1924
INCOME ACCOUNT

Actual for Fiscal Year 1923	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
	DOMINION SUBSIDY:	
\$ 190,000.00	Government and Legislation.....	\$ 190,000.00
470,763.20	Population (645,700 estimated).....	516,560.00
405,375.00	Debt Allowance	405,375.00
562,500.00	Compensation for Public Lands.....	562,500.00
\$ 1,628,638.20		\$1,674,435.00
	SCHOOL LANDS FUNDS:	
520,028.38	Interest on Principal Moneys Invested and Other Sources.....	650,000.00
	AGRICULTURE DEPARTMENT:	
17,576.30	Brand Act: Fees	\$ 18,000.00
890.00	Butchers and Hide Dealers' Licenses.....	900.00
96,584.79	Game Act: Licenses.....	90,000.00
1,605.00	Produce Merchants Act: Licenses.....	2,000.00
	Stallion Enrolment Act:	
949.55	Service Fees, Government Stallions.....	1,500.00
906.75	Enrolment and Inspection Fees.....	1,500.00
37,271.46	Stock Inspection Act: Fees.....	45,000.00
5,053.53	Threshers' Lien Act: Registrations.....	5,000.00
1,330.02	Destruction of Noxious Weeds.....	20,000.00
86,786.37	Dairymen's Act	14,000.00
2,978.24	Poultry Breeding Plant.....	4,500.00
	Poultry Marketing Service.....	6,500.00
6,409.24	Drought Relief Act: Collections.....	15,000.00
9,230.47	Live Stock Encouragement Act: Collections.....	5,000.00
7,840.86	Seed Grain Act: Collections.....	25,000.00
	Seed Grain Marketing Service.....	7,150.00
27,278.70	Demonstration Farms	25,000.00
2,796.61	Schools of Agriculture.....	2,800.00
4,250.45	Oliver Farm	10,000.00
10,626.36	Refunds Miscellaneous	10,000.00
273.67	Casual Revenue	2,000.00
* 39,222.51		
359,860.68		\$ 310,850.00
* Transfers.		

Actual for Fiscal Year 1923	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
ATTORNEY GENERAL'S DEPARTMENT:		
\$ 201,199.17	Fines: Dominion and Provincial Statutes.....	\$ 210,000.00
164,086.67	Succession Duties Act.....	165,000.00
3,055.00	Commissioners' Fees	3,000.00
1,210.00	Notarial Fees	1,500.00
196,671.66	Court Fees	200,000.00
69,334.33	Sheriffs' Fees	70,000.00
10,153.00	Magistrates' Fees	10,000.00
7,717.08	Lunatics' Estates	8,000.00
	Land Titles' Office Receipts, including Unearned Incre- ment Tax	405,000.00
409,223.06	Billiard Room License Fees.....	19,000.00
18,311.00	Restaurant License Fees.....	19,000.00
18,513.00	Slot Machine License Fees.....	35,000.00
35,075.00	Collection Department	3,500.00
3,488.37	Liquor Act: Profit from Sales.....	1,000,000.00
550,356.90	Liquor Act: Deferred Profits.....	22,182.89
483,000.00	Children's Protection Act: Reimbursements.....	12,000.00
11,982.90	Mothers' Allowance Act: Reimbursements.....	120,000.00
125,786.25	Estreated Bail	5,000.00
5,879.00	Unclaimed Suitors' Money.....	10,000.00
16,222.11	Reimbursements of Attorney General's Advance.....	10,000.00
25,260.75	Miscellaneous	25,350.00
\$2,356,525.25		\$2,853,532.89
EDUCATION DEPARTMENT:		
	Fees:	
20,854.76	Examinations	50,340.00
726.15	Appeals	1,000.00
2,896.00	Teachers' Certificates and Permits.....	2,500.00
8,005.00	Normal Schools	15,000.00
5,242.15	Institute of Technology and Art.....	5,500.00
	Summer School for Teachers.....	3,500.00
912.89	English School for New Canadians.....	1,000.00
470.00	Inspection of Indian Schools	500.00
43,654.43	Dominion of Canada Subvention—Technical Education Act	60,000.00
1,632.50	Debenture Commissions	700.00
	Interest:	
13,695.06	Loans to Normal Students.....	15,000.00
4,172.31	Loans to School Districts.....	5,000.00
1,461.60	Sale of Texts and Materials.....	500.00
399.44	Miscellaneous	500.00
* 19.45		
104,141.74		\$ 161,040.00
EXECUTIVE COUNCIL:		
* 6,333.89	The Mines Act	6,000.00
* 247,161.14	The Mine Owners' Tax Act	285,000.00
		\$ 291,000.00
* <i>Transfers.</i>		

Actual for Fiscal Year 1923	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 2,270.00 8.00 * 15.25 \$ 2,293.25	LEGISLATIVE ASSEMBLY: Private Bills\$ 2,500.00 Fees for Certified Copies of Bills..... 20.00	\$ 2,520.00
222,109.03 24,018.84 1,536,866.42 8,059.09 503,439.78 32,712.60 40,000.00 17,983.37 9,097.37 72,698.39 13,628.39 * 42,082.29 2,522,695.07	MUNICIPAL AFFAIRS DEPARTMENT: Educational Tax Act..... 200,000.00 Educational Tax Act (Section 17a)..... 40,000.00 Supplementary Revenue Tax Act..... 1,400,000.00 Timber Areas Tax Act..... 30,000.00 Wild Lands Tax Act..... 500,000.00 Costs and Fees, Forfeited Lands..... 20,000.00 Reimbursements from Improvement Districts—Trust Accounts 40,000.00 Commissions from collection of Taxes..... 15,000.00 Mineral Rights Tax..... 400,000.00 Repayments on account of Municipal Seed Grain Notes.. 70,000.00 Casual Revenue 1,500.00	\$2,716,500.00
742,573.50 475,609.86 20,599.00 203,992.49 249,715.00 241,247.77 36,231.75 160.22 * 253,495.03 2,223,624.12	PROVINCIAL SECRETARY'S DEPARTMENT: The Motor Vehicle Act..... 745,000.00 The Corporations Taxation Act..... 475,000.00 The Theatres Act..... 22,000.00 The Amusements Tax Act..... 210,000.00 The Railway Mileage Tax Act..... 349,715.00 The Gasoline Tax Act..... 260,000.00 Licenses and Fees under Statutes..... 37,100.00 Tax on Soft Drinks..... 8,000.00	\$2,106,815.00
19,806.50 5,065.75 11,979.62 2,613.15 1,490.55 4,849.85 9,105.74 3,004.27 79,150.01 2,769.23 7,763.78 * 71,443.82 219,042.27	PUBLIC HEALTH DEPARTMENT: Marriage Act: Fees..... 20,000.00 Vital Statistics Act: Fees..... 4,950.00 Dominion of Canada Subvention V.D. Act..... 12,000.00 Public Health Nurses Act..... 500.00 Sale of Vaccines and Sera..... 1,500.00 Reimbursements for Maintenance, etc.: Charity and Relief..... 9,000.00 Care of Incurables..... 10,000.00 Public Institutions: Provincial Mental Institute, Oliver..... 1,000.00 Provincial Mental Hospital, Ponoka..... 70,000.00 Ponoka Farm (sale of produce)..... 1,000.00 Provincial Training School, Red Deer..... 12,000.00	\$ 141,950.00
* Transfers.		

Actual for Fiscal Year 1923	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
	PUBLIC WORKS DEPARTMENT	
\$ 2,786.50	Lease of Road Allowance and Subdivision Fees.....	\$ 1,650.00
30,987.94	Bureau of Labour.....	30,000.00
29,406.87	Dominion of Canada Subvention: Employment Office	
1,472.50	Ordinance Act.....	22,000.00
	Theatres Act.....	1,500.00
32,530.96	Dominion of Canada Subvention: Canada Highways Act	240,000.00
3,162.27	Public Institutions.....	35,300.00
* 400.02	Miscellaneous Revenue.....	2,000.00
\$ 100,747.06		\$ 332,450.00
	RAILWAYS AND TELEPHONES DEPARTMENT	
	(<i>Railways Branch</i>):	
740.91	Drainage District—Reimbursement Preliminary Expenses.....	3,000.00
	TREASURY DEPARTMENT:	
13,862.23	Interests and Profits on Investments.....	\$ 20,000.00
70,909.31	Interest on Bank Balances.....	70,000.00
49,574.41	Interest on Advances to Elevators.....	47,152.73
85,397.05	Interest accrued on Debentures.....	35,000.00
	Refund of Government Contributions under Section 17,	
7,482.70	Superannuation Act.....	7,500.00
9,951.34	Miscellaneous Refunds.....	8,000.00
1,046.12	Casual Revenue.....	500.00
238,223.16		188,152.73
	INSURANCE BRANCH:	
84,171.51	Insurance Act.....	85,000.00
12,204.86	Fire Prevention Act.....	12,000.00
* 10,288.20		
106,664.57		97,000.00
	KING'S PRINTER:	
19,857.80	Gazette Subscriptions and Advertising.....	14,000.00
11,040.85	Sale of Statutes and Acts.....	4,000.00
* 40.00		
30,938.65		18,000.00
	BOARD OF PUBLIC UTILITIES COMMISSIONERS:	
2,222.50	Application Fees—Debentures.....	2,000.00
1,212.50	Application Fees—Sale of Shares Act.....	1,300.00
1,067.80	Public Utilities Act: Fees, O-C 599-23.....	1,800.00
4,502.80		5,100.00
* 480.15		
\$ 380,809.33		\$ 308,252.73
* <i>Transfers.</i>		
\$10,419,146.26	TOTAL REVENUE, INCOME, GENERAL REVENUE ACCOUNT:	\$11,052,345.62
\$2,511,653.07	RAILWAYS AND TELEPHONES (Telephones Branch):	
	Telephone Receipts.....	\$2,630,135.00

**DETAILED ESTIMATES OF RECEIPTS
OF THE PROVINCE OF ALBERTA
FOR THE YEAR 1924
CAPITAL ACCOUNT.**

Actual for Fiscal Year 1923	DETAILS	1924
	AGRICULTURE DEPARTMENT:	
\$ 11,926.42	Demonstration Farms	\$ 8,800.00
34,204.16	Live Stock Encouragement Act—Collections	185,000.00
17,226.35	Seed Grain—Collections	40,000.00
13,889.13	Drought Relief—Collections	15,000.00
179,798.85	Agricultural Pests—Collections	150,000.00
42,521.02	Refunds on Freight	56,000.00
10,132.55	Refunds—Miscellaneous	10,000.00
* 11,299.55		
\$ 298,398.93		\$ 464,800.00
	EDUCATION DEPARTMENT:	
	Loans to:—	
\$ 10,333.79	School Districts	\$ 50,000.00
113,069.84	Normal Students	125,000.00
\$ 123,403.63		\$ 175,000.00
	MUNICIPAL AFFAIRS DEPARTMENT:	
\$ 90,725.69	Sale of Forfeited Lands	\$ 25,000.00
* 248,058.10	Repayments on account of Municipal Seed Grain Notes	100,000.00
\$ 338,783.79		\$ 125,000.00
	PUBLIC HEALTH DEPARTMENT:	
\$ 71,710.95	Reimbursements Maintenance of Patients:—	
	Central Alberta Sanatorium	\$ 70,000.00
	PUBLIC WORKS DEPARTMENT—SURVEYS BRANCH:	
6,329.73	Surveyors' Fees and Sale of Road Allowances	\$ 6,000.00
2,500.00	Proportion purchase price—School for Mentally Deficient Children—Edmonton South	1,071.42
5,779.40	Miscellaneous Revenue	1,500.00
* 286.54		
\$ 14,322.59		\$ 8,571.42
	TREASURY DEPARTMENT:	
\$ 15,413.37	Reimbursements, Interest paid on account of Drainage	
139,456.48	Districts	\$ 10,000.00
2,390.96	Superannuation Fund	146,000.00
111,771.23	Municipal Sinking Funds	3,000.00
	Special Investment Account Refund	300,000.00
\$ 269,032.04		
* 61,134.78		
\$1,105,075.76		\$ 459,000.00
	Total: Capital Receipts	\$1,302,371.42

SUMMARY OF ESTIMATED EXPENDITURE BY APPROPRIATIONS
OF THE PROVINCE OF ALBERTA
FOR FISCAL YEAR ENDING DECEMBER 31st, 1924.

INCOME ACCOUNT.

Actual for Fiscal Year 1923.	No. of Apprn.	SERVICE.	Page No.	Estimated for the Fiscal Year 1924
		I.—PUBLIC DEBT:		
\$ 3,021,522.17	1.	Debenture Interest and Expenses.....	19	\$3,752,453.16
3,815.13	2.	Miscellaneous Interest	19	21,500.00
196,575.98	3.	Savings Certificates—Interest and Expenses	19	240,700.00
	4.	Highways Act	19	28,000.00
\$ 3,221,913.28		Total: Public Debt.....		\$ 4,042,653.16
		II.—EXECUTIVE COUNCIL:		
\$ 13,355.35	21.	Premier's Office	20	\$ 12,525.00
47,939.42	22.	Executive Council Office	20	14,700.00
3,526.19	23.	Lieutenant Governor's Office.....	20	3,800.00
8,525.28	24.	Civil Service Commissioner's Office	20	8,437.50
71,017.14	25.	Superannuation Fund	20	90,000.00
138,596.11	26.	Administration of The Alberta Election Act.....	20	5,000.00
38,864.23	27.	Council of Scientific and Industrial Research of Alberta	21	61,850.00
40,589.64	28.	Administration of The Coal Mines Act.....	21	38,650.00
30,149.71	29.	Extension of Coal Markets	21	31,737.50
	30.	Coal Industry Investigation	22	6,000.00
* 109,603.58				
\$ 282,959.49		Total: Executive Council.....		272,700.00
		III.—LEGISLATION:		
\$ 128,403.20	41.	Sessional	23	\$ 124,750.00
71,784.04	42.	General Office	23	49,100.00
11,771.70	43.	Legislative Counsel	23	7,450.00
12,652.09	44.	Library	23	12,955.00
\$ 224,611.03		Total: Legislation		194,255.00
		IV.—AGRICULTURE DEPARTMENT:		
	101.	Minister's Office	24	\$ 10,000.00
\$ 54,199.69	102.	General Office	24	38,135.00
96,801.37	103.	Agricultural Societies Act	24	72,650.00
6,294.78	104.	Official Judges at Agricultural Exhibition Exhibitions	24	7,000.00
	105.	Short Courses in Agriculture: Agricultural Institute		
2,700.19		Meetings	24	1,000.00
	106.	Provincial Seed Fairs, including Provincial Corn		
		Show, and to promote and encourage the Production		
3,474.42		of Seed Grain	24	5,000.00
20,485.83	107.	Live Stock Encouragement Act	25	19,850.00
7,117.67	108.	Motion Picture Bureau	25	7,625.00
30,185.42	109.	Stock Inspection	25	29,450.00
* Transfers.				

SUMMARY OF ESTIMATED EXPENDITURE BY APPROPRIATIONS—*Continued.*

INCOME ACCOUNT.

Actual for Fiscal Year 1923.	No. of Apprn.	SERVICE.	Page No.	Estimated for the Fiscal Year 1924
IV.—AGRICULTURE DEPARTMENT— Continued.				
\$ 5,908.20	110.	Recording Brands	25	\$ 7,500.00
1,343.55	111.	Administration of The Stallion Act	26	2,000.00
5,288.61	112.	Collection and Compilation of Agricultural and other Statistics	26	5,500.00
32,210.07	113.	Protection of Game	26	33,000.00
99,367.92	114.	To Promote and Encourage Dairy Work	26	60,300.00
34,526.75	115.	Operation of Schools of Agriculture	27	55,283.00
43,516.91	116.	Operation of Provincial Farms	27	52,850.00
	117.	Collection and Mounting of Specimens for Natural History Museum	27	100.00
448.39	118.	School Fairs—Grants and Expenses	27	7,500.00
7,095.82	119.	Prairie Fires Act	27	2,000.00
2,637.30	120.	Publicity Commissioner's Office	27	12,900.00
12,732.79	121.	To Promote and Encourage Poultry Industry; Oper- ation of Egg and Poultry Marketing Service	28	31,600.00
21,871.08	122.	Women's Home Bureau Service	28	10,000.00
13,707.71	123.	To Encourage and Improve Draft Horse Breeding in Alberta	28	3,000.00
2,632.94	124.	Immigration and Exhibits	28	10,000.00
2,638.42	125.	District Agriculturists and Boys' and Girls' Work	29	20,000.00
21,610.22	126.	Operation of Oliver Farm	29	11,700.00
10,680.49	127.	To Encourage Co-operative Marketing	29	5,000.00
628.21	128.	Inspection of Apiaries	29	500.00
	129.	Administration of Cleaning, Grading and Marketing of Registered Seed	29	7,150.00
4,655.16	130.	Office of the Provincial Veterinarian	29	4,800.00
67.72	131.	To Encourage Tree Planting and Horticulture	29	2,000.00
523.10	132.	Destruction of Noxious Weeds	30	25,000.00
1,529.29	133.	Miscellaneous Grants	30	20,950.00
21,000.00	134.	Administration of Produce Merchants' Act	30	1,000.00
287.04	135.	Soil Survey Work	30	4,500.00
	136.	Grain Enquiry—Fees and Expenses	30	2,000.00
1,261.63	137.	Contingencies	30	2,000.00
* 18,221.32				
\$ 587,650.01	Total: Agriculture Department			\$ 590,843.00
V.—ATTORNEY GENERAL'S DEPARTMENT:				
	201.	Minister's Office	31	\$ 11,750.00
\$ 69,677.06	202.	General Office	31	69,575.00
80,405.19	203.	Supreme and District Courts	31	85,370.02
3,045.81	204.	Process Issuers	33	3,250.00
* Transfers.				

SUMMARY OF ESTIMATED EXPENDITURE BY APPROPRIATIONS—*Continued.*

INCOME ACCOUNT.

Actual for Fiscal Year 1923.	No. of Apprn.	SERVICE.	Page No.	Estimated for the Fiscal Year 1924
V.—ATTORNEY GENERAL'S DEPARTMENT — <i>Continued.</i>				
\$ 76,295.54	205.	Sheriffs, Deputy and Acting Sheriffs.....	33	\$ 77,419.98
14,000.00	206.	Judges of the District Courts	35	14,000.00
25,833.45	207.	Official Court Reporters	35	27,570.00
22,314.93	208.	Agents of the Attorney General.....	35	25,000.00
30,725.70	209.	Witnesses, Jurors and Interpreters.....	35	41,000.00
13,368.84	210.	Coroners' Inquests and Investigations.....	35	15,000.00
41,311.08	211.	Incidental Justice	35	30,000.00
1,977.11	212.	Law Libraries	35	2,000.00
9,000.00	213.	Masters in Chambers	35	9,000.00
48,062.35	214.	Police Magistrates	36	47,545.00
78,378.56	215.	Land Titles Office, Edmonton.....	36	78,910.00
81,196.89	216.	Land Titles Office, Calgary.....	36	80,335.00
4,877.64	217.	Contingencies	37	4,591.00
82,019.80	218.	Reformatory and Children's Protection.....	37	87,600.00
247,962.68	219.	Grants under The Mothers Allowance Act.....	37	250,000.00
499,876.82	220.	Alberta Provincial Police	37	488,733.00
	221.	Payment of Fines to Cities, Towns, Villages and Municipal Districts, under section 83, chapter 229, of the Revised Statutes of Alberta, 1922.....	37	75,000.00
74,772.25	222.	Committal of Insane	37	11,025.00
10,797.65	223.	Debt Adjustment Act	38	22,000.00
20,473.99				
\$ 1,536,373.34		Total: Attorney General's Department.....		\$ 1,556,674.00
VI.—EDUCATION DEPARTMENT:				
	301.	Minister's Office	39	\$ 9,100.00
\$ 84,416.17	302.	General Office	39	67,750.00
1,161,719.82	303.	Grants to Schools	39	1,120,777.50
924.80	304.	School Grants Act, Sec. 31—Payments.....	39	24,000.00
647,273.99	305.	University of Alberta.....	40	414,868.00
39,591.35	306.	Normal School at Calgary.....	40	39,290.00
32,179.10	307.	Normal School at Camrose.....	40	31,725.00
18,590.57	308.	Normal School at Edmonton (No appropriation).....	40	
	309.	Summer School for Teachers.....	40	3,500.00
3,026.15	310.	Revision of School Curricula.....	40	850.00
812.44	311.	Technical Education	41	6,500.00
52,053.08	312.	Institute of Technical Education at Calgary.....	41	55,525.00
134,101.71	313.	Inspection of Schools.....	41	118,950.00
46,736.13	314.	Examinations, Certificates and Teachers' Bureau.....	41	71,000.00
	315.	Education Statistics and School Grants Branch.....	42	8,675.00
7,841.50	316.	School Attendance and Operation Branch.....	42	10,325.00
7,963.25	317.	Organization of Schools.....	42	8,075.00

SUMMARY OF ESTIMATED EXPENDITURE BY APPROPRIATIONS—*Continued.*

INCOME ACCOUNT.

Actual for Fiscal Year 1923.	No. of Apprn.	SERVICE.	Page No.	Estimated for the Fiscal Year 1924
		VI.—EDUCATION DEPARTMENT—<i>Continued.</i>		
	318.	School Debentures Branch.....	43	\$ 4,550.00
\$ 42,550.76	319.	Free School Texts.....	43	40,000.00
37,993.85	320.	Education of Deaf and Blind Children, including Maintenance and Transportation.....	43	39,344.00
5,600.00	321.	Miscellaneous Grants	43	5,700.00
	322.	Board of Conciliation.....	43	100.00
1,968.50	323.	Contingencies	43	1,000.00
* 4,927.40				
<u>\$ 2,330,270.57</u>		Total: Education Department.....		<u>\$ 2,081,604.50</u>
		VII.—MUNICIPAL AFFAIRS DEPARTMENT:		
	401.	Minister's Office	44	200.00
\$ 126,954.79	402.	General Office	44	125,120.00
750.00	403.	Grants	44	750.00
	404.	Commissions and other charges with respect to col- lections of Taxes under the Supplementary Revenue Act, the Wild Lands Tax Act and the Educational Tax Act	44	75,000.00
69,583.02	405.	Administration of Wild Lands Tax Act.....	45	41,850.00
40,996.65	406.	Expenses of Tax Equalization Board.....	45	500.00
3,877.78	407.	Contingencies	45	300.00
248.32				
* 5,125.41				
<u>\$ 247,535.97</u>		Total: Municipal Affairs Department.....		<u>243,720.00</u>
		VIII.—PROVINCIAL SECRETARY'S DEPARTMENT:		
	501.	Minister's Office (paid out of appropriation 201).....	46	
\$ 11,442.52	502.	General Office	46	10,875.00
2,587.00	503.	Administration of The Corporations Taxation Act.....	46	1,850.00
14,383.90	504.	Administration of The Theatres Act.....	46	14,000.00
31,554.94	505.	Administration of Motor Vehicle Act.....	47	29,800.00
* 109,603.58				
<u>\$ 169,571.94</u>		Total: Provincial Secretary's Department.....		<u>56,525.00</u>
		IX.—PUBLIC HEALTH DEPARTMENT:		
	601.	Minister's Office (paid out of appropriation 101).....	48	
\$ 8,164.26	602.	General Office	48	10,750.00
267,874.78	603.	Hospitals: Administration and Grants.....	48	270,000.00
* <i>Transfers.</i>				

SUMMARY OF ESTIMATED EXPENDITURE BY APPROPRIATIONS—*Continued.*

INCOME ACCOUNT.

Actual for Fiscal Year 1923.	No. of Apprn.	SERVICE.	Page No.	Estimated for the Fiscal Year 1924
IX.—PUBLIC HEALTH DEPARTMENT— Continued.				
\$ 102,948.26	604.	Tuberculosis Work	48	\$ 65,000.00
47,873.46	605.	Public Health Act	48	38,800.00
39,866.57	606.	Public Health Nursing Branch.....	49	34,500.00
23,759.91	607.	Vital Statistics Branch.....	49	22,150.00
9,833.48	608.	Hospitals Branch	49	9,700.00
40,616.36	609.	Charitable Purpose and Care of Incurables.....	50	42,000.00
23,577.74	610.	Prevention of Venereal Diseases.....	50	24,000.00
2,500.00	611.	Grants to Orphanages.....	50	3,000.00
30,769.44	612.	Provincial Mental Institute, Oliver.....	50	40,780.00
30,496.03	613.	Provincial Training School for Mentally Deficient, Red Deer	50	41,710.00
234,811.86	614.	Provincial Mental Hospital.....	51	218,030.00
* 19,211.32	615.	Operation, Ponoka Farm.....	51	14,800.00
\$ 863,092 15	Total: Public Health Department.....			\$ 835,220.00
X.—PUBLIC WORKS DEPARTMENT:				
\$ 55,428.92	701.	Minister's Office	52	7,700.00
104,046.81	702.	General Office	52	39,000.00
56,347.91	703.	Bureau of Labour	52	102,991.00
43,604.87	704.	Ferries, Maintenance and Operation.....	53	62,500.00
120,062.74	705.	Bridges	54	67,000.00
192,321.06	706.	Main Highways	54	150,000.00
323,591.03	707.	Market and Local Roads.....	54	500,000.00
191,362 17	708.	Architectural Staff	54	9,700.00
36,861.18	709.	Legislative and Departmental Buildings.....	55	313,325.55
42,248.63	710.	Public Institutions—Maintenance	57	180,385.00
15,293.92	711.	Provincial Jail, Fort Saskatchewan, Administration.....	58	38,490.00
7,133.63	712.	Provincial Jail, Lethbridge, Administration.....	58	41,768.00
4,869.27	713.	Government House, Maintenance	58	15,400.00
\$ 1,793,172.14	714.	Government Automobile Service	59	7,420.00
	715.	Contingencies	59	5,000.00
	Total: Public Works Department.....			1,540,679.55
XI.—RAILWAYS AND TELEPHONES DE- PARTMENT (Railways Branch):				
\$ 12,133.05	801.	Minister's Office	60	7,750.00
6,982.70	802.	General Office	60	10,500.00
9,117.87	803.	Drainage and Irrigation	60	6,850.00
	804.	Irrigation Council	60	7,525.00
	805.	Expenses of Joint Appeal of Provinces of British Columbia, Alberta re Freight Rates.....	60	10,000.00
\$ 28,233.62	Total: Railways Branch.....			42,625.00
* Transfers.				

SUMMARY OF ESTIMATED EXPENDITURE BY APPROPRIATIONS—*Continued.*

INCOME ACCOUNT.

Actual for Fiscal Year 1923.	No. of Apprn.	SERVICE.	No. Page	Estimated for the Fiscal Year 1924
XII.—TREASURY DEPARTMENT:				
	901.	Minister's Office	61	\$ 7,750.00
\$ 43,021.82	902.	General Office	61	38,327.00
7,685.93	903.	Administration of The Insurance Act.....	61	8,780.00
13,277.44	904.	Administration of The Fire Prevention Act.....	61	12,615.00
9,094.65	905.	Administration of The Co-operative Credit Act.....	62	10,447.50
59,103.19	906.	Auditor's Office	62	57,470.00
22,747.93	907.	Public Utilities Commission.....	63	22,200.00
9,548.70	908.	King's Printer's Office	63	9,250.00
19,772.11	909.	Alberta Official Gazette.....	63	19,000.00
17,443.41	910.	Grants	63	11,550.00
2,839.40	911.	Guarantee Bonds on Public Servants.....	63	5,000.00
14,119.59	912.	Refunds	63	20,000.00
3,201.22	913.	Remissions	63	4,000.00
	914.	Assessment by Workmen's Compensation Board in respect of Injuries to Provincial Government Em- ployees	64	17,000.00
22,441.75	915.	Coupon No. 10 Debenture No. 1, Grouard School District No. 2567	64	765.00
820.40	916.	Unforeseen and Unprovided for.....	64	4,500.00
3,995.43	917.	To Provide for Increases in Salaries on Promotions or Advances in Grading by Civil Service Commis- sioner (to be allocated to Departments as re- quired)	64	5,200.00
\$ 249,112.97		Total: Treasury Department.....		\$ 253,854.50
\$10,990,830.00		Total Expenditure (Income), General Revenue Acct.		\$11,711,353.71
XIII.—RAILWAYS AND TELEPHONES DE- PARTMENT (Telephones Branch):				
\$ 2,628,408.53	1001.	Maintenance, Operation, etc.	65	\$ 2,682,233.97
\$ 2,628,408.53		Total: Expenditure (Income) Telephones.....		\$ 2,682,233.97

SUMMARY OF ESTIMATED EXPENDITURE BY APPROPRIATIONS
OF THE PROVINCE OF ALBERTA
FOR FISCAL YEAR ENDING DECEMBER 31st, 1924.

CAPITAL ACCOUNT.

Actual for Fiscal Year 1923.	No. of Apprn.	SERVICE.	Page No.	Estimated for the Fiscal Year 1924
IV.—AGRICULTURE DEPARTMENT:				
\$ 242,907.71	170.	Live Stock Encouragement Act.....	66	\$ 150,000.00
14,459.79	171.	Equipment for Schools of Agriculture.....	66	1,000.00
4,585.23	172.	Equipment for Provincial Farms.....	66	6,100.00
	173.	To Promote and Encourage Poultry Industry.....	66	1,000.00
	174.	Collection of Seed Grain and Relief Advances:		
52,687.46		Expenses	66	35,780.00
213,800.21	175.	Extermination of Agricultural Pests	66	41,310.00
18,898.26	176.	Equipment for Oliver Farm.....	66	3,500.00
	177.	Redemption of Seed Grain Relief Notes.....	66	160,000.000
* 9,114.02				
\$ 556,452.68		Total: Agriculture Department.....		\$ 398,690.00
VI.—EDUCATION DEPARTMENT:				
\$ 100,348.63	370.	Loans to School Districts.....	67	\$ 100,000.00
153,979.48	371.	Loans to Normal School Students.....	67	80,000.00
\$ 254,328.11		Total: Education Department.....		\$ 180,000.00
VII.—MUNICIPAL AFFAIRS DEPARTMENT:				
\$ 13,944.06	460.	Land Forfeiture Proceedings (including Payment of Taxes, Cost of Cancelling Subdivisions and Sale of Lands on Forfeited Lands).....	67	\$ 20,000.00
\$ 13,944.06		Total: Municipal Affairs Department.....		20,000.00
IX.—PUBLIC HEALTH DEPARTMENT:				
	650.	Equipment Ponoka Farm.....	67	\$ 4,900.00
	651.	Tuberculosis Work	67	60,000.00
	652.	Care of Incurables	67	10,000.00
	653.	Provincial Mental Hospital, Ponoka (Lumber for Sheds)	67	1,000.00
	654.	Provincial Mental Institute, Oliver (Greenhouse).....	67	500.00
		Total: Public Health Department.....		\$ 76,400.00
X.—PUBLIC WORKS DEPARTMENT:				
\$ 57,877.99	751.	Surveys and Compensation for Lands.....	68	\$ 55,131.89
18,147.81	752.	Ferries—Construction	68	12,500.00
\$ 328,560.72	753.	Bridges—Construction	68	\$ 525,000.00
54,025.97	754.	Main Highways—Construction	68	750,000.00
	755.	Architectural Staff	68	6,875.00
	756.	Legislative and Departmental Buildings—Additions and Furnishings	68	25,000.00
24,185.20				
* Transfers.				

SUMMARY OF ESTIMATED EXPENDITURE BY APPROPRIATIONS—*Continued.*

CAPITAL ACCOUNT.

Actual for Fiscal Year 1923.	No. of Apprn.	SERVICE.	Page No.	Estimated for the Fiscal Year 1924
		X.—PUBLIC WORKS DEPARTMENT.— <i>Continued.</i>		
\$ 23,936.70	757.	Public Institutions—Additions and Furnishings.....	68	\$ 25,000.00
12,552.85	758.	Proportion of Cost of Diversion of Water at High River	68	1,446.55
7,600.45	759.	Sites and Construction—Public Buildings.....	68	10,000.00
213,637.66	760.	Provincial Mental Hospital—Oliver.....	68	23,500.00
144,277.59	761.	Provincial Mental Hospital—Ponoka	68	28,000.00
24,848.46	762.	Provincial Jail—Fort Saskatchewan	68	7,550.00
53,493.59	763.	Normal School and Institute of Technology—Calgary	68	19,350.00
	764.	Training School for the Mentally Deficient.....	68	12,600.00
3,790.57	765.	Central Alberta Sanitorium	69	2,500.00
89,649.70	766.	Provincial Police Buildings.....	69	5,000.00
	767.	Parliament Buildings	69	9,500.00
	768.	Provincial Jail—Lethbridge	69	1,000.00
	769.	Court House—Macleod	69	7,500.00
558.88	770.	Contingencies	69	1,000.00
<u>\$ 1,057,144.14</u>		Total: Public Works Department.....		<u>\$ 1,528,453.44</u>
		XI.—RAILWAYS AND TELEPHONES DEPART- MENT (Railways Branch):		
78,967.84	830.	Central Canada Railway Co.....	69	\$ 256,000.00
55,217.31	831.	Lacombe and North Western Railway.....	69	34,185.00
465,285.76	832.	Alberta and Great Waterways Railway.....	69	544,000.00
609,951.88	833.	Edmonton, Dunvegan and British Columbia Railway	69	732,900.00
18,966.08	834.	Colonization of Irrigation Districts	69	18,650.00
	835.	Advance under Security to Lethbridge Northern Irri- gation District to cover repairs of plant impaired by floods	70	140,000.00
* 2,937.79		Total: Railways and Telephones Department (Railways Branch)		<u>\$ 1,725,735.00</u>
<u>\$ 1,231,326.66</u>		XII.—TREASURY DEPARTMENT:		
\$ 836.22	970.	Refunds	70	\$ 1,000.00
\$ 836.22		Total: Treasury Department.....		<u>\$ 1,000.00</u>
<u>\$ 3,835,123.04</u>		Total: Capital Payments, General Revenue Account		<u>\$ 3,930,278.44</u>
		XIII.—RAILWAYS AND TELEPHONES DE- PARTMENT (Telephones Branch):		
\$ 772,242.39	1021.	Construction	70	\$ 563,661.84
<u>\$ 772,242.39</u>		Total: Capital Payments, Telephones Branch.....		<u>\$ 563,661.84</u>
* <i>Transfers.</i>				

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1924
INCOME ACCOUNT

I.—PUBLIC DEBT.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$3,021,522.17	1.	DEBENTURE DEBT.....	\$3,752,453.16
\$2,945,789.47		Interest	\$3,345,452.39
210,931.58		Sinking Fund	287,247.20
78,795.11		Commission, Exchange and other Expenses.....	119,753.57
* 213,993.99			
3,815.13	2.	MISCELLANEOUS INTEREST	21,500.00
1,531.45		Superannuation	\$ 13,000.00
2,283.35		Municipal Sinking Fund	2,500.00
.33		Unclassified	6,000.00
196,575.98	3.	SAVINGS BRANCH	240,700.00
1,427.95	(a)	Salaries	\$ 5,250.00
2,132.91		Clerk in Charge.....	\$ 1,500.00
379.50		Clerks and Stenographers: 1 at \$1,200; 1 at \$1,050; 1 at \$1,000.....	3,250.00
5,310.80		Extra Assistance	500.00
759.27	(b)	Expenses	10,450.00
349.06		Advertising	\$ 8,500.00
186,216.49		Printing and Supplies.....	1,600.00
		Postage	350.00
	(c)	Savings Certificates: Interest.....	225,000.00
	4.	HIGHWAYS ACT	28,000.00
		Interest	\$ 25,000.00
		Sinking Fund (No appropriation).....	
		Commission; Exchange and other Expenses.....	3,000.00
\$3,221,913.28		Total: Public Debt, Income Account.....	\$4,042,653.16

* Transfers.

II.—EXECUTIVE COUNCIL

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 13,355.35	21.	PREMIER'S OFFICE	\$ 12,525.00
	(a)	<i>Salaries</i>	\$ 10,750.00
\$ 8,500.00		President of Council and Minister of Municipal Affairs	\$ 8,500.00
2,250.00		Secretary	2,250.00
	(b)	<i>Expenses</i>	1,775.00
1,120.91		Telegrams and Telephones	\$ 1,500.00
208.50		Unclassified	275.00
* 1,275.94			
47,939.42	22.	EXECUTIVE COUNCIL OFFICE	14,700.00
	(a)	<i>Salaries</i>	\$ 7,600.00
4,800.00		Clerk of Council and Law Clerk	\$ 4,800.00
		Clerks and Stenographers: 1 at \$1,450; 1 at \$1,350	2,800.00
2,750.98	(b)	<i>Expenses</i>	7,100.00
		Stationery and Office Supplies	\$ 450.00
442.00		Postage, Telegrams and Telephones	250.00
184.34		Travelling Expenses	6,000.00
4,302.56		Unclassified	400.00
209.93			
* 35,249.61			
3,526.19	23.	LIEUTENANT GOVERNOR'S OFFICE	3,800.00
	(a)	<i>Salaries</i>	\$ 2,000.00
1,883.30		Official Secretary	\$ 2,000.00
	(b)	<i>Expenses</i>	1,800.00
77.04		Stationery and Office Supplies	125.00
1,050.00		Travelling Expenses	1,050.00
515.85		Postage, Telegrams and Telephones	575.00
		Unclassified	50.00
8,525.28	24.	CIVIL SERVICE COMMISSIONER'S OFFICE	8,437.50
	(a)	<i>Salaries</i>	\$ 7,587.50
4,000.00		Civil Service Commissioner	\$ 4,000.00
		Clerks and Stenographers: 1 at \$1,187.50 (part salary); 1 at \$1,150; 1 at \$1,000	3,287.50
3,432.88		Extra Assistance	300.00
272.50	(b)	<i>Expenses</i>	850.00
		Printing, Stationery and Office Supplies	\$ 570.00
651.54		Postage, Telegrams and Telephones	130.00
81.06		Travelling Expenses	100.00
67.10		Unclassified	50.00
33.90			
* 13.70			
71,017.14	25.	SUPERANNUATION FUND	90,000.00
138,596.11	26.	ADMINISTRATION OF THE ALBERTA ELECTION ACT	5,000.00
* <i>Transfers.</i>			

II.—EXECUTIVE COUNCIL—Continued

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 38,864.23		27. COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH OF ALBERTA.....	\$ 61,850.00
		(a) <i>Salaries</i>	\$ 25,850.00
\$ 4,500.00		Chief Chemical Engineer	\$ 4,500.00
4,000.00		Research Engineer	4,000.00
3,660.00		Assistant Research Engineers: 1 at \$2,220; 1 at \$1,500	3,720.00
2,902.25		Geologists: 1 at \$1,950 (part salary); 1 at \$1,440	3,390.00
1,004.03		Fuel Analyst	1,500.00
3,227.33		Engineers and Assistants: 1 at \$1,500 (part salary); 2 at \$1,500; 1 at \$900	5,400.00
1,680.00		Recording Secretary	1,740.00
180.00		Stenographer	600.00
		Extra Assistance	1,000.00
		(b) <i>Expenses</i>	36,000.00
		Road Material and Bituminous Sand	
6,041.13		Testing Investigations	\$ 20,000.00
2,661.41		Fuel Investigations	2,500.00
		Joint Chemical Laboratory for Road	
		Material and Fuels	2,500.00
3,404.48		Geological Survey	4,300.00
829.10		Timber Resources	1,000.00
490.95		Travelling Expenses	600.00
2,310.60		Printing of Reports	4,000.00
1,972.95		Unclassified	1,100.00
40,589.64		28. ADMINISTRATION OF THE COAL MINES ACT.....	38,650.00
		(a) <i>Salaries</i>	\$ 23,700.00
3,600.00		Chief Inspector	\$ 3,600.00
13,273.07		Inspectors: 1 at \$2,700; 1 at \$2,400; 1 at \$2,200; 3 at \$2,100	13,600.00
2,890.11		Clerks and Stenographers: 1 at \$1,200; 2 at \$900	3,000.00
4,905.72		Extra Assistance	3,500.00
		(b) <i>Expenses</i>	14,950.00
		Printing, Stationery and Office Sup- plies	\$ 3,200.00
3,573.50		Travelling Expenses	7,200.00
7,160.87		Postage, Telegrams and Telephones..	620.00
620.46		Drilling for Salt	2,500.00
2,944.93		Unclassified	1,430.00
1,620.98			
30,149.71		29. EXTENSION OF COAL MARKETS.....	81,737.50
		(a) <i>Salaries</i>	\$ 9,400.00
3,900.00		Fuel Engineer	\$ 3,900.00
3,000.00		Trade Commissioner	3,000.00
1,500.00		Assistant Fuel Engineer	1,500.00
970.77		Stenographer	1,000.00

II.—EXECUTIVE COUNCIL—*Continued*

Actual for Fiscal Year 1923	Apprn. No. of	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 631.40		(b) <i>Expenses</i>	\$ 22,337.50
4,250.48		Printing and Stationery	\$ 600.00
7,074.37		Travelling Expenses	4,000.00
873.85		Advertising	12,000.00
1,654.69		Postage, Telegrams and Telephones ...	860.00
		Rentals and Caretakers' Services	1,700.00
1,025.45		Analysis of Coal and Coal for Experi- mental Purposes	1,000.00
5,065.20		Unclassified	2,177.50
* 109,603.58	30.	COAL INDUSTRY INVESTIGATION	\$ 6,000.00
\$ 282,959.49		Total: Executive Council, Income Account	\$ 272,700.00

* *Transfers.*

III.—LEGISLATION.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 128,403.20	41.	SESSIONAL	\$ 124,750.00
\$ 2,500.00		Mr. Speaker's Sessional Allowance.....\$	2,500.00
750.00		Deputy Speaker's Sessional Allowance.....	750.00
2,500.00		Leader of Opposition, Special Allowance	2,500.00
122,653.20		Indemnity to Members (including travelling ex- penses)	119,000.00
71,784.04	42.	GENERAL OFFICE	49,100.00
	(a)	<i>Salaries</i>	\$ 6,600.00
2,466.66		Clerk of the Legislative Assembly.....\$	2,400.00
1,200.00		Sergeant-at-arms and Guide	1,200.00
800.00		Assistant Clerk (No Appropriation)	
3,684.66		Law Clerks, Draughting Clerks, Sten- ographers and Pages	3,000.00
450.65	(b)	<i>Expenses</i>	42,500.00
		Postage and Telegrams	\$ 500.00
46,567.71		Printing and Binding Statutes, Jour- nals, Votes and Proceedings, Ses- sional and all other Papers and Stationery, Publication of Statutes, and Advertising	25,000.00
16,590.61		Contingencies	17,000.00
* 23.75			
11,771.70	43.	LEGISLATIVE COUNSEL	7,450.00
	(a)	<i>Salaries</i>	\$ 7,250.00
6,000.00		Legislative Counsel	\$ 6,000.00
1,125.00		Assistant Legislative Counsel (No Appropriation)	
1,102.60		Stenographer	1,250.00
	(b)	<i>Expenses</i>	200.00
3,000.00		Revision and Consolidation of Statutes, Commissioners' Honorarium and Travelling Expenses (No Apprn.) ..	
544.10		Uniformity of Legislation	\$ 200.00
12,652.09	44.	LIBRARY	12,955.00
	(a)	<i>Salaries</i>	\$ 8,430.00
2,499.63		Librarian and Archivist	\$ 2,500.00
2,020.41		Assistant Librarian	2,100.00
1,380.00		Assistant Archivist	1,380.00
1,834.35		Clerks and Stenographers: 1 at \$1,050; 1 at \$900	1,950.00
201.96		Extra Assistance	500.00
3,422.02	(b)	<i>Expenses</i>	4,525.00
776.69		Books and Binding	\$ 3,000.00
148.90		Newspapers and Periodicals	1,000.00
368.13		Archives	300.00
		Unclassified	225.00
\$ 224,611.03		Total: Legislation, Income Account.....	\$ 194,255.00

* Transfers.

IV.—AGRICULTURE DEPARTMENT.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		101. MINISTER'S OFFICE	\$ 10,000.00
		(a) <i>Salaries</i>	\$ 7,500.00
\$ 6,000.00		The Minister	\$ 6,000.00
1,500.00		Secretary	1,500.00
		(b) <i>Expenses</i>	2,500.00
		102. GENERAL OFFICE	38,135.00
\$ 54,199.69		(a) <i>Salaries</i>	\$ 20,850.00
4,500.00		Deputy Minister	\$ 4,500.00
3,600.00		Assistant Deputy Minister	3,600.00
2,285.54		Accountant	2,400.00
		Clerks and Stenographers: 2 at \$1,250; 2 at \$1,200; 1 at \$1,150; 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$750.....	9,350.00
8,589.44		Extra Assistance	1,000.00
		(b) <i>Expenses</i>	17,285.00
3,958.66		Printing, Stationery and Office Sup- plies	\$ 4,300.00
3,421.56		Travelling Expenses	3,400.00
6,675.15		Postage, Telegrams and Telephones.....	6,600.00
2,947.86		Unclassified	2,985.00
* 18,221.48			
96,801.37		103. AGRICULTURAL SOCIETIES ACT	72,650.00
		(a) <i>Salaries</i>	\$ 2,650.00
1,500.00		Superintendent (part salary)	\$ 1,500.00
1,150.00		Stenographer	1,150.00
94,151.37		(b) <i>Expenses</i>	70,000.00
		104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS—Expenses.....	7,000.00
6,294.78			
		105. SHORT COURSES IN AGRICULTURE AND AGRICULTURAL INSTITUTE MEETINGS—Expenses	1,000.00
962.96			
* 1,737.23			
2,700.19			
		106. PROVINCIAL SEED FAIR, INCLUDING PROVINCIAL CORN SHOW, AND TO PROMOTE AND ENCOURAGE THE PRODUCTION OF SEED GRAIN —Expenses	5,000.00
3,474.42			
* <i>Transfers.</i>			

IV.—AGRICULTURE DEPARTMENT—Continued.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 20,485.83		107. LIVE STOCK ENCOURAGEMENT ACT	\$ 19,850.00
		(a) <i>Salaries</i>	\$ 12,150.00
\$ 2,000.00		Live Stock Commissioner (part salary) \$ 900.00	
5,233.23		Superintendent of Inspectors 2,000.00	
2,672.61		Inspectors: 2 at \$1,800; 1 at \$1,700; 1 at \$500 5,800.00	
7,277.99		Clerks and Stenographers: 1 at \$1,550; 2 at \$950 3,450.00	
354.35		(b) <i>Expenses</i>	7,700.00
822.80		Travelling Expenses \$ 6,700.00	
* 2,124.85		Printing, Stationery and Office Sup- plies 350.00	
		Unclassified 650.00	
7,117.67		108. MOTION PICTURE BUREAU	7,625.00
2,100.00		(a) <i>Salaries</i>	\$ 2,100.00
5,294.35		Superintendent \$ 2,100.00	
248.32		(b) <i>Expenses</i>	5,525.00
* 525.00		Cinema Expenses and Photographs... \$ 5,275.00	
		Unclassified 250.00	
30,185.42		109. STOCK INSPECTION	29,450.00
		(a) <i>Salaries</i>	\$ 23,750.00
19,509.12		Live Stock Commissioner (part salary) \$ 1,200.00	
1,887.44		Stock Inspectors: 1 at \$2,100; 1 at \$1,900; 8 at \$1,800; 1 at \$1,500..... 19,900.00	
		Stenographers: 1 at \$950; 2 at \$850... 2,650.00	
2,273.47		(b) <i>Expenses</i>	5,700.00
708.27		Printing, Stationery and Office Sup- plies \$ 2,000.00	
966.24		Postage, Telegrams and Telephones.... 550.00	
1,741.34		Travelling Expenses 500.00	
* 3,099.54		Unclassified 2,650.00	
5,908.20		110. RECORDING BRANDS	7,500.00
		(a) <i>Salaries</i>	\$ 6,250.00
1,549.80		Live Stock Commissioner (part salary) \$ 600.00	
3,035.49		Assistant Recorder of Brands..... 1,550.00	
		Stenographers: 2 at \$1,150; 1 at \$950; 1 at \$850 4,100.00	
785.54		(b) <i>Expenses</i>	1,250.00
549.37		Printing, Stationery and Office Sup- plies \$ 700.00	
* 12.00		Unclassified 550.00	
* Transfers.			

IV.—AGRICULTURE DEPARTMENT—Continued.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 1,343.55		111. ADMINISTRATION OF STALLION ACT	\$ 2,000.00
		(a) <i>Salaries</i>	\$ 1,550.00
		(b) <i>Expenses</i>	450.00
5,288.61		112. COLLECTION AND COMPILATION OF AGRICULTURAL AND OTHER STATISTICS	5,500.00
\$ 2,100.00		(a) <i>Salaries</i>	\$ 4,300.00
1,670.81		Assistant Publicity Commissioner	\$ 2,100.00
		Clerks and Stenographers: 1 at \$1,300; 1 at \$900	2,200.00
871.67		(b) <i>Expenses</i>	1,200.00
119.13		Printing, Stationery and Office Sup- plies	\$ 1,000.00
* 527.00		Unclassified	200.00
32,210.07		113. PROTECTION OF GAME	\$ 33,000.00
2,800.00		(a) <i>Salaries</i>	\$ 13,215.00
4,393.88		Game Commissioner	\$ 2,800.00
5,322.68		Game Guardians: 1 at \$1,550; 1 at \$1,500; 1 at \$1,400; 1 at \$390 (part salary)	4,840.00
2,768.68		Clerks and Stenographers: 1 at \$1,550; 1 at \$1,350; 1 at \$1,000; 1 at \$900; 1 at \$775	5,575.00
4,153.10		(b) <i>Expenses</i>	19,785.00
5,775.71		Printing, Stationery and Office Sup- plies	\$ 3,000.00
3,871.20		Travelling Expenses	5,400.00
* 3,124.82		Commission on Game Licenses	6,400.00
		Unclassified	4,985.00
99,367.92		114. TO PROMOTE AND ENCOURAGE DAIRY WORK	60,300.00
2,298.08		(a) <i>Salaries</i>	\$ 44,300.00
8,999.91		Dairy Commissioner	\$ 3,600.00
6,491.65		Assistant Dairy Commissioner	2,400.00
5,617.07		Instructors: 3 at \$2,400; 1 at \$2,200 Inspectors: 1 at \$1,900; 2 at \$1,800; 1 at \$1,200 (part salary)	9,400.00
		Clerks and Stenographers: 1 at \$1,300; 1 at \$1,200; 1 at \$950; 1 at \$850; 1 at \$700	6,700.00
		Cream Graders	5,000.00
		Extra Assistance	16,000.00
			1,200.00
* <i>Transfers.</i>			

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		114. TO PROMOTE AND ENCOURAGE DAIRY WORK—<i>Continued.</i>	
		(b) <i>Expenses</i>	\$ 16,000.00
		Printing, Stationery and Office Sup-	
\$ 1,531.35		plies	\$ 1,300.00
7,829.04		Travelling Expenses	7,600.00
820.86		Postage, Telegrams and Telephones.....	850.00
1,636.73		Unclassified	6,250.00
* 64,143.23			
\$ 34,526.75		115. OPERATION OF SCHOOLS OF AGRICULTURE	\$ 55,283.00
37,812.42		(a) <i>Salaries</i>	\$ 48,583.00
14,656.80		(b) <i>Expenses</i>	6,700.00
* 17,942.47			
43,516.91		116. OPERATION OF PROVINCIAL FARMS	52,850.00
16,366.66		(a) <i>Salaries</i>	\$ 16,050.00
36,821.19		(b) <i>Expenses</i>	36,800.00
* 9,670.94			
448.39		117. COLLECTION AND MOUNTING OF SPECIMENS FOR NATURAL HISTORY MUSEUM	\$ 100.00
448.39		(b) <i>Expenses</i>	\$ 100.00
7,095.82		118. SCHOOL FAIRS—<i>Grants and Expenses</i>.....	7,500.00
		(a) <i>Salaries</i>	\$ 1,350.00
		(b) <i>Expenses</i>	6,150.00
		Printing, Stationery and Office Sup-	
826.90		plies	\$ 500.00
1,332.22		Travelling Expenses	1,000.00
4,603.38		Unclassified	4,650.00
* 333.32			
2,637.30		119. PRAIRIE FIRES ACT	2,000.00
1,033.15		(a) <i>Salaries</i>	\$ 1,000.00
* 1,604.15		(b) <i>Expenses</i>	1,000.00
12,732.79		120. PUBLICITY COMMISSIONER'S OFFICE	12,900.00
		(a) <i>Salaries</i>	\$ 3,500.00
2,600.00		Publicity Commissioner	\$ 2,600.00
907.37		Stenographer	900.00
		(b) <i>Expenses</i>	9,400.00
		Printing, Stationery and Office Sup-	
2,087.87		plies	\$ 3,000.00
758.58		Travelling Expenses	500.00
5,987.97		Unclassified	5,900.00
* 391.00			
* <i>Transfers.</i>			

IV.—AGRICULTURE DEPARTMENT—Continued.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 21,871.08	121.	TO PROMOTE AND ENCOURAGE POULTRY INDUSTRY; OPERATION OF EGG AND POULTRY MARKETING SERVICE.....	\$ 31,600.00
	(a)	<i>Salaries</i>	\$ 20,840.00
\$ 1,591.62		Poultry Commissioner	\$ 2,900.00
1,430.00		Manager Poultry Plant	2,400.00
		Assistant Manager Poultry Plant.....	1,560.00
3,291.66		Managers of Egg and Poultry Mar- keting Service: 2 at \$2,400.....	4,800.00
1,391.66		Egg Inspector	1,800.00
		Assistant in Marketing	2,000.00
		Helpers, Poultry Plant: 1 at \$900; 1 at \$780	1,680.00
440.00		Clerks and Stenographers: 1 at \$1,800; 1 at \$1,000; 1 at \$900.....	3,700.00
2,696.56	(b)	<i>Expenses</i>	10,760.00
		Printing, Stationery and Office Sup- plies	\$ 1,835.00
1,625.64		Travelling Expenses	2,270.00
2,239.90		Provincial Poultry Plant	4,750.00
3,745.20		Unclassified	1,905.00
4,153.78			
* 734.94			
13,707.71	122.	WOMEN'S HOME BUREAU SERVICE.....	\$ 10,000.00
	(a)	<i>Salaries</i>	\$ 8,550.00
2,100.00		Director of Women's Extension Work \$ 2,100.00	
		Demonstrators in Household Science (part salaries)	1,100.00
		Demonstrator in Home Economics (part salary)	400.00
1,250.00		Demonstrator and Lecturer	1,800.00
1,900.00		Librarian	1,250.00
		Stenographers: 2 at \$950.....	1,900.00
	(b)	<i>Expenses</i>	1,450.00
		Printing, Stationery and Office Sup- plies	\$ 900.00
920.03		Unclassified	550.00
7,409.54			
* 128.14			
2,632.94	123.	ENCOURAGEMENT AND IMPROVEMENT OF DRAFT HORSE BREEDING IN ALBERTA	3,000.00
	(a)	<i>Salaries</i>	\$ 1,605.00
1,269.69	(b)	<i>Expenses</i>	1,395.00
* 1,363.25			
2,638.42	124.	IMMIGRATION AND EXHIBITS	10,000.00
	(b)	<i>Expenses</i>	\$ 10,000.00
322.22		Exhibits to Europe and U.S.A.....	\$ 6,200.00
954.50		Travelling Expenses	1,500.00
1,250.40		Unclassified	2,300.00
* 111.30			
* Transfers.			

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 21,610.22		125. DISTRICT AGRICULTURISTS AND BOYS AND GIRLS' CLUB WORK.....	\$ 20,000.00
		(a) <i>Salaries</i>	\$ 17,700.00
		Live Stock Commissioner (part salary) \$ 900.00	
		Representatives: 2 at \$3,300; 1 at \$3,000; 1 at \$2,700; 1 at \$2,500; 1 at \$2,000	16,800.00
\$ 11,791.53		(b) <i>Expenses</i>	2,300.00
9,365.69			
* 453.00			
10,680.49		126. OPERATION OF OLIVER FARM	11,700.00
		(a) <i>Salaries</i>	\$ 1,700.00
		Farm Manager	\$ 1,350.00
		Bookkeeper (part salary)	350.00
		(b) <i>Expenses</i>	10,000.00
3,840.55		Wages	\$ 4,700.00
1,147.39		Boarding House Supplies.....	1,225.00
890.02		Feed and Seed	1,225.00
2,776.53		Unclassified	2,850.00
* 2,026.00			
628.21		127. ENCOURAGEMENT OF CO-OPERATIVE MARKETING—<i>Expenses</i>.....	\$ 5,000.00
		128. INSPECTION OF APIARIES	500.00
4,655.16		129. ADMINISTRATION OF CLEANING, GRADING AND MARKETING OF REGISTERED SEED	7,150.00
		(a) <i>Salaries</i>	\$ 1,150.00
		Clerks and Stenographers: 1 at \$750; 1 at \$400 (part salaries).....	\$ 1,150.00
2,224.95		(b) <i>Expenses</i>	6,000.00
		Commissions	\$ 2,500.00
583.85		Advertising	1,500.00
2,319.50		Unclassified	2,000.00
* 473.14			
67.72		130. OFFICE OF THE PROVINCIAL VETERINARIAN.....	4,800.00
		(a) <i>Salaries</i>	\$ 2,400.00
		Provincial Veterinarian (part salary) \$ 1,500.00	
		Stenographer	900.00
		(b) <i>Expenses</i>	2,400.00
		Experimental Work	\$ 2,000.00
		Unclassified	400.00
523.10		131. ENCOURAGEMENT OF TREE PLANTING AND HORTICULTURE	2,000.00

* *Transfers.*

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 1,529.29		132. DESTRUCTION OF NOXIOUS WEEDS	\$ 25,000.00
		(a) <i>Salaries</i>	\$ 3,000.00
		Inspector (part salary)	\$ 2,000.00
		Stenographer (part salary)	1,000.00
		(b) <i>Expenses</i>	22,000.00
21,000.00		133. MISCELLANEOUS GRANTS	20,950.00
\$ 5,000.00		Edmonton Exhibition Association	\$ 5,000.00
5,000.00		Calgary Exhibition Association	5,000.00
2,000.00		Fat Stock Show	2,000.00
		Cattle Breeders, Lacombe	200.00
750.00		Cattle Breeders, Calgary	750.00
750.00		Horse Breeders, Calgary	750.00
175.00		Sheep Breeders, Calgary	175.00
175.00		Swine Breeders, Calgary	175.00
100.00		Poultry Breeders, Calgary	100.00
250.00		Cattle Breeders, Edmonton	250.00
250.00		Horse Breeders, Edmonton	250.00
175.00		Sheep Breeders, Edmonton	175.00
175.00		Swine Breeders, Edmonton	175.00
4,000.00		Edmonton Stock Show	4,000.00
200.00		Western Canada Live Stock Union, Calgary	200.00
1,000.00		Alberta Fairs Association, Calgary	1,000.00
500.00		Western Canada Irrigation Association, Calgary	250.00
500.00		Alberta Dairymen's Association, Edmonton	500.00
287.04		134. ADMINISTRATION OF PRODUCE MERCHANTS' ACT	\$ 1,000.00
		(a) <i>Salaries</i>	\$ 850.00
387.00		Stenographer	\$ 850.00
287.04		(b) <i>Expenses</i>	150.00
* 387.00		135. SOIL SURVEY WORK	4,500.00
		(a) <i>Salaries</i>	\$ 2,500.00
		(b) <i>Expenses</i>	2,000.00
		136. GRAIN ENQUIRY—Fees and Expenses	2,000.00
1,261.63		137. CONTINGENCIES	2,000.00
* 18,221.32			
\$ 587,650.01		Total: Agriculture Department, Income Account	\$ 590,843.00

* *Transfers.*

V.—ATTORNEY GENERAL'S DEPARTMENT

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		201. MINISTER'S OFFICE	\$ 11,750.00
		(a) <i>Salaries</i>	\$ 7,700.00
\$ 6,000.00		Attorney General	\$ 6,000.00
1,700.00		Secretary	1,700.00
		(b) <i>Expenses</i>	4,050.00
		Postage, Telegrams and Telephones.....	\$ 1,150.00
		Printing, Stationery and Office Supplies	1,000.00
		Unclassified	1,900.00
		202. GENERAL OFFICE	69,575.00
\$ 69,677.06		(a) <i>Salaries</i>	\$ 57,075.00
3,952.20		Deputy Attorney General.....	\$ 4,500.00
		Official Guardian, Administrator of Lunatics' Estates and Inspector of Legal Offices	3,800.00
3,324.98		Inspector of Values	2,400.00
2,400.00		Assistant to Deputy Attorney General	2,400.00
2,399.70		Accountant	2,200.00
2,199.97		Solicitors: 1 at \$3,800; 1 at \$2,400; 1 at \$1,200	7,400.00
1,900.00		Clerks and Stenographers: 3 at \$1,600; 1 at \$1,550; 2 at \$1,350; 3 at \$1,300; 2 at \$1,200; 2 at \$1,050; 1 at \$1,000; 7 at \$950; 3 at \$900; 4 at \$850; 1 at \$750; 1 at \$725; 1 at \$700.....	33,375.00
28,726.90		Extra Assistance	1,000.00
		(b) <i>Expenses</i>	12,500.00
5,546.26		Printing, Stationery and Office Supplies	\$ 6,000.00
4,364.13		Postage, Telegrams and Telephones	4,100.00
1,721.17		Travelling Expenses	1,800.00
2,096.20		Unclassified	600.00
* 11,045.55			
80,405.19		203. SUPREME AND DISTRICT COURTS.....	85,370.02
		(a) <i>Salaries</i>	\$ 78,470.02
		(b) <i>Expenses</i>	6,900.00
		Edmonton (\$26,120.00)—	
3,224.91		Clerk of the Courts	\$ 3,200.00
2,041.60		Deputy Clerk	2,100.00
		Clerks and Stenographers: 1 at \$1,600; 2 at \$1,500; 1 at \$1,450; 7 at \$1,350; 2 at \$1,050; 1 at \$750.....	18,350.00
17,217.55		Expenses	2,470.00
2,117.32		Calgary (\$20,235.00)—	
3,000.00		Clerk of the Courts	3,000.00
2,041.60		Deputy Clerk	2,100.00
		Clerks and Stenographers: 1 at \$1,600; 1 at \$1,500; 2 at \$1,350; 1 at \$1,300; 4 at \$1,200; 1 at \$1,050; 1 at \$950.....	13,900.00
12,135.82		Expenses	1,235.00
1,033.27			
* Transfers.			

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
203. SUPREME AND DISTRICT COURTS—Continued.			
		<i>Macleod (\$2,663.34)—</i>	
\$ 1,500.00		Clerk of the Courts (also Sheriff) part salary	\$ 1,333.34
258.58		Clerk and Stenographer	950.00
364.73		Expenses	380.00
		<i>Lethbridge (\$5,680.00)—</i>	
2,700.00		Clerk of the Courts	2,700.00
1,524.97		Deputy Clerk	1,500.00
1,070.81		Stenographer	1,100.00
383.06		Expenses	380.00
		<i>Wetaskiwin (\$3,708.34)—</i>	
1,249.92		Clerk of the Supreme Court (also Acting Sheriff), part salary	1,250.00
1,412.50		Clerk of the District Court	1,500.00
		Clerk (part salary)	733.34
213.00		Expenses	225.00
		<i>Red Deer (\$3,246.66)—</i>	
2,049.93		Clerk of the Courts	2,200.00
647.12		Clerk and Stenographer (part salary) ..	666.66
354.21		Expenses	380.00
		<i>Medicine Hat (\$4,768.34)—</i>	
2,520.00		Clerk of the Courts (also Sheriff)	2,520.00
1,441.62		Deputy Clerk	1,500.00
125.00		Stenographer (part salary)	533.34
191.66		Expenses	215.00
		<i>Stettler (\$3,365.00)—</i>	
2,000.00		Clerk of the Courts	2,000.00
970.76		Clerk	1,000.00
336.87		Expenses	365.00
		<i>Hanna (\$3,493.34)—</i>	
1,600.00		Clerk of the Courts (also Sheriff), part salary	1,600.00
1,481.80		Clerks and Stenographers: 1 at \$1,000; 1 at \$533.34 (part salaries)	1,533.34
325.30		Expenses	360.00
		<i>Bassano (\$620.00)—</i>	
		Deputy Clerk of the Courts (paid as Police Magistrate)	
764.73		Clerk and Stenographer (part salary) ..	500.00
133.50		Expenses	120.00
		<i>Taber (\$1,776.68)—</i>	
916.63		Deputy Clerk of the Courts (also Deputy Sheriff) part salary	1,133.34
444.40		Stenographer (part salary)	533.34
110.90		Expenses	110.00
		<i>Peace River (\$2,580.00)—</i>	
1,800.00		Clerk of the Courts	1,800.00
581.31		Clerk and Stenographer	700.00
94.81		Expenses	80.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		203. SUPREME AND DISTRICT COURTS—Continued.	
		<i>Camrose (\$2,526.66)—</i>	
\$ 1,600.00		Deputy Clerk of the Courts (also Deputy Sheriff) part salary	\$ 1,600.00
547.18		Stenographer (part salary)	566.66
327.70		Expenses	360.00
		<i>Grande Prairie (\$2,586.66)—</i>	
1,600.00		Deputy Clerk of the Courts (also Deputy Sheriff) part salary	1,600.00
727.74		Clerk (part salary)	766.66
190.10		Expenses	220.00
757.64		Clerks' Offices (general) (\$2,000.00)—	
* 2,274.64		Extra Assistance	2,000.00
\$ 3,045.81		204. PROCESS ISSUERS	\$ 3,250.00
76,295.54		205. SHERIFFS, DEPUTY AND ACTING SHERIFFS	\$ 77,419.98
		(a) Salaries	\$ 66,909.98
		(b) Expenses	10,510.00
		<i>Edmonton (\$22,655.00)—</i>	
3,600.00		Sheriff	\$ 3,600.00
1,500.00		Accountant	1,500.00
3,750.00		Bailiffs: 3 at \$1,320	3,960.00
		Clerks, Stenographers, Orderlies, and Interpreters: 1 at \$1,600; 2 at \$1,350; 1 at \$1,250; 3 at \$1,020; 1 at \$850; 1 at \$800	10,260.00
8,045.93		Expenses	3,335.00
3,181.00		<i>Calgary (\$17,920.00)—</i>	
3,600.00		Sheriff	3,600.00
2,100.00		Assistant Sheriff	2,100.00
3,750.00		Bailiffs: 3 at \$1,320	3,960.00
		Clerks, Stenographers, Orderlies and Interpreters: 1 at \$1,550; 1 at \$1,150; 1 at \$1,020; 1 at \$1,000; 1 at \$960; 1 at \$850	6,530.00
4,913.13		Expenses	1,730.00
1,623.49		<i>Macleod (\$2,641.66)—</i>	
		Sheriff	666.66
1,399.92		Assistant Sheriff	1,400.00
524.09		Expenses	575.00
		<i>Lethbridge (\$5,410.00)—</i>	
2,520.00		Sheriff	2,520.00
1,350.00		Accountant	1,350.00
261.92		Stenographer	700.00
845.00		Expenses	840.00
* Transfers.			

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
205. SHERIFFS, DEPUTY AND ACTING SHERIFFS—<i>Continued.</i>			
		<i>Wetaskiwin (\$2,391.66)—</i>	
\$ 1,250.00		Acting Sheriff (also Clerk of the Supreme Court) part salary.....	\$ 1,250.00
356.94		Clerk (part salary).....	366.66
480.00		Bailiff and Court Orderly.....	480.00
247.96		Expenses	295.00
		<i>Red Deer (\$683.34)—</i>	
323.62		Sheriff (paid as Clerk of the Courts)	
328.90		Clerk and Stenographer (part salary).....	333.34
		Expenses	350.00
		<i>Medicine Hat (\$4,286.66)—</i>	
1,612.42		Sheriff (paid as Clerk of the Courts)	
		Assistant Sheriff	1,700.00
1,052.46		Clerks and Stenographers: 1 at \$950; 1 at \$266.66	1,216.66
985.00		Bailiff	1,020.00
348.57		Expenses	350.00
		<i>Stettler (\$2,480.00)—</i>	
2,040.00		Sheriff	2,040.00
435.45		Expenses	440.00
		<i>Hanna (\$2,231.66)—</i>	
800.00		Sheriff (also Clerk of the Courts) part salary	800.00
		Clerks and Stenographers (part salaries): 1 at \$500; 1 at \$266.66.....	766.66
689.30		Expenses	665.00
		<i>Bassano (\$520.00)—</i>	
		Deputy Sheriff (paid as Police Magistrate)	
264.63		Clerk and Stenographer (part salary).....	250.00
		Expenses	270.00
		<i>Taber (\$1,133.32)—</i>	
458.37		Deputy Sheriff (also Deputy Clerk of the Courts) part salary.....	566.66
		Stenographer (part salary).....	266.66
299.74		Expenses	300.00
		<i>Peace River (\$2,530.00)—</i>	
2,040.00		Sheriff	2,040.00
		Bookkeeper and Stenographer (part salary)	350.00
290.66		Expenses	140.00
126.75		<i>Camrose (\$1,838.34)—</i>	
		Deputy Sheriff (also Deputy Clerk) part salary	800.00
800.00		Stenographer (part salary).....	283.34
273.59		Expenses	755.00
773.70			

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		205. SHERIFFS, DEPUTY AND ACTING SHERIFFS—Continued.	
		<i>Grande Prairie (\$1,383.34)—</i>	
		Deputy Sheriff (also Deputy Clerk) part	
\$ 800.00		salary\$	800.00
363.89		Clerk (part salary)	383.34
207.89		Expenses	200.00
		Sheriffs' Offices (general) (\$1,500.00)—	
1,311.49		Extra Assistance	1,500.00
		Bailiffs (\$7,815.00)—	
7,015.16		151 at \$50	7,550.00
229.70		Expenses	265.00
* 7,124.87			
\$ 14,000.00		206. JUDGES OF THE DISTRICT COURTS.....\$	14,000.00
14,000.00		(a) Salaries.....\$	14,000.00
		Judges: 4 at \$1,500; 8 at \$1,000.....\$	14,000.00
25,833.45		207. OFFICIAL COURT REPORTERS.....	27,570.00
		(a) Salaries.....\$	23,420.00
		Reporters: 10 at \$1,800; 1 at \$1,700;	
22,212.49		2 at \$1,500; 1 at \$720.....\$	23,420.00
		(b) Expenses.....	4,150.00
2,387.05		Travelling Expenses\$	2,500.00
1,233.91		Unclassified	1,650.00
22,314.93		208. AGENTS OF THE ATTORNEY GENERAL.....	25,000.00
30,725.70		209. WITNESSES, JURORS AND INTERPRETERS.....	41,000.00
13,368.84		210. CORONERS' INQUESTS AND INVESTIGATIONS.....	15,000.00
41,311.08		211. INCIDENTAL JUSTICE	30,000.00
1,977.11		212. LAW LIBRARIES	2,000.00
9,000.00		213. MASTERS IN CHAMBERS	9,000.00
9,000.00		(a) Salaries: 2 at \$4,500	\$ 9,000.00
* <i>Transfers.</i>			

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$48,062.35		214. POLICE MAGISTRATES	\$ 47,545.00
		(a) <i>Salaries</i>	\$ 41,650.00
\$32,600.00		Magistrates: 2 at \$4,500; 7 at \$2,400; 1 at \$2,100; 2 at \$1,500; 1 at \$1,000	\$ 31,900.00
		Clerks, Stenographers and Reporters: 3 at \$1,800; 1 at \$1,600; 1 at \$1,550; 1 at \$1,200.....	9,750.00
6,812.52		(b) <i>Expenses</i>	5,895.00
3,931.25		Fees and Travelling Expenses.....	\$ 4,500.00
1,356.47		Unclassified	1,395.00
* 3,362.11			
78,378.56		215. LAND TITLES OFFICE, EDMONTON	78,910.00
		(a) <i>Salaries</i>	\$ 70,920.00
2,908.30		Deputy Registrar	\$ 3,200.00
		Assistant Deputy Registrars: 1 at \$2,400; 1 at \$1,900.....	4,300.00
4,237.72		Surveyor	2,900.00
2,899.92		Accountant	2,000.00
1,999.50		Draughtsmen: 1 at \$1,800; 1 at \$1,600	3,400.00
3,274.90		Clerks and Stenographers: 2 at \$1,900; 2 at \$1,800; 1 at \$1,700; 1 at \$1,620; 4 at \$1,550; 1 at \$1,500; 8 at \$1,350; 1 at \$1,300; 6 at \$1,250; 5 at \$1,200; 2 at \$1,100; 1 at \$1,050; 3 at \$1,000; 1 at \$950; 1 at \$900.....	52,120.00
48,991.50		Extra Assistance	3,000.00
		(b) <i>Expenses</i>	7,990.00
6,675.06		Printing, Stationery and Office Supplies	\$ 5,540.00
1,636.58		Postage, Telegrams and Telephones.....	2,090.00
266.34		Unclassified	360.00
* 5,488.74			
81,196.89		216. LAND TITLES OFFICE, CALGARY	80,335.00
		(a) <i>Salaries</i>	\$ 72,250.00
3,799.92		Registrar	\$ 3,800.00
		Assistant Deputy Registrars: 1 at \$2,000; 2 at \$1,900; 1 at \$1,700.....	7,500.00
7,299.49		Accountant	1,700.00
1,583.10		Clerks and Stenographers: 2 at \$1,800; 1 at \$1,700; 4 at \$1,550; 2 at \$1,500; 4 at \$1,400; 4 at \$1,350; 5 at \$1,300; 2 at \$1,250; 5 at \$1,200; 6 at \$1,150; 2 at \$1,100; 2 at \$950; 2 at \$900; 1 at \$850; 1 at \$800; 1 at \$700; 1 at \$600	56,250.00
53,675.84		Extra Assistance	3,000.00
		(b) <i>Expenses</i>	8,085.00
5,393.77		Printing, Stationery and Office Supplies	\$ 5,540.00
1,935.92		Postage, Telegrams and Telephones.....	2,225.00
300.77		Unclassified	320.00
* 7,208.08			
* <i>Transfers.</i>			

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$4,877.64	217.	CONTINGENCIES	\$ 4,591.00
82,019.80	218.	REFORMATORY AND CHILDREN'S PROTECTION.....	87,600.00
	(a)	<i>Salaries</i>	\$ 20,000.00
\$2,600.00		Superintendent	\$ 2,600.00
11,182.26		Inspectors: 4 at \$1,550; 1 at \$1,350; 2 at \$1,300; 1 at \$1,250.....	11,400.00
5,246.03		Clerks and Stenographers: 1 at \$1,800; 2 at \$1,150; 1 at \$1,000; 1 at \$900...	6,000.00
	(b)	<i>Expenses</i>	67,600.00
297.00		Conveyance of boys to Portage la Prairie	\$ 500.00
12,791.26		Travelling Expenses	13,000.00
3,348.95		Transportation	7,000.00
9,781.68		Board and Clothing of Government Wards at Shelters.....	12,000.00
12,409.16		Board and Clothing of Government Wards at various Institutions.....	12,000.00
17,784.68		Board and Clothing of Government Wards at Portage la Prairie Indus- trial School	18,000.00
1,650.75		Medical and Surgical Services.....	1,500.00
3,788.42		Unclassified	3,600.00
* 1,139.61			
247,962.68	219.	GRANTS UNDER THE MOTHERS' ALLOWANCE ACT.....	\$ 250,000.00
499,876.82	220.	ALBERTA PROVINCIAL POLICE	488,733.00
	(a)	<i>Salaries</i>	\$ 308,733.00
4,999.96		Commissioner and Superintendent.....	\$ 5,000.00
3,999.96		Assistant Superintendent	4,000.00
19,681.50		Inspectors and Sub-inspectors.....	21,942.00
283,304.97		Sergeant-Major, Sergeants, Constables and Detectives	270,111.00
8,514.84		Office Employees	7,680.00
179,375.59	(b)	<i>Expenses</i>	180,000.00
74,772.25	221.	PAYMENT OF FINES TO CITIES, TOWNS, VILLAGES AND MUNICIPAL DISTRICTS, UNDER SECTION 83, CHAP- TER 229, OF THE REVISED STATUTES OF ALBERTA, 1922	75,000.00
10,797.65	222.	COMMITTAL OF INSANE—Fees and Expenses.....	11,025.00
* <i>Transfers.</i>			

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 20,473.99		223. DEBT ADJUSTMENT ACT	\$ 22,000.00
		(a) <i>Salaries</i>	\$ 13,960.00
		Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 1 at \$1,300; 1 at \$1,250; 2 at \$1,200; 1 at \$1,150; 1 at \$960; 2 at \$900; 1 at \$700	\$ 12,960.00
\$ 9,487.33		Extra Assistance	1,000.00
		(b) <i>Expenses</i>	8,040.00
870.10		Travelling Expenses	1,000.00
2,110.93		Printing, Stationery and Office Supplies	2,200.00
2,395.57		Postage, Telegrams and Telephones	2,450.00
2,171.03		Unclassified	2,390.00
* 3,439.03			
<u>\$1,536,373.34</u>		Total: Attorney General's Department—Income Account	<u>\$1,556,674.00</u>
* <i>Transfers.</i>			

VI.—EDUCATION DEPARTMENT.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		301. MINISTER'S OFFICE	\$ 9,100.00
		(a) <i>Salaries</i>	\$ 7,700.00
\$ 6,000.00		The Minister	\$ 6,000.00
1,700.00		Secretary	1,700.00
		(b) <i>Expenses</i>	1,400.00
		Stationery and Office Supplies.....	\$ 50.00
		Postage, Telegrams and Telephones..	350.00
		Unclassified	1,000.00
\$ 84,416.17		302. GENERAL OFFICE	67,750.00
		(a) <i>Salaries</i>	\$ 32,950.00
4,500.00		Deputy Minister	\$ 4,500.00
4,000.00		Supervisor of Schools.....	4,000.00
3,300.00		Assistant Deputy Minister.....	3,300.00
2,083.27		General Correspondence Clerk.....	2,200.00
1,941.61		Accountant	2,000.00
1,391.65		Chief Filing Clerk.....	1,450.00
		Clerks and Stenographers: 1 at \$1,300;	
		1 at \$1,250; 1 at \$1,200; 2 at \$1,150;	
		1 at \$1,100; 1 at \$1,050; 3 at \$950;	
13,236.00		2 at \$900; 1 at \$850.....	13,700.00
		Extra Assistance	1,800.00
		(b) <i>Expenses</i>	34,800.00
21,466.54		Printing, Stationery and Office Sup-	
806.60		plies	\$ 26,600.00
5,124.33		Travelling Expenses	850.00
2,273.77		Postage, Telegrams and Telephones..	6,000.00
* 24,292.40		Unclassified	1,350.00
1,161,719.82		303. GRANTS TO SCHOOLS.....	1,120,777.50
		Including grants—	
		To Elementary and Secondary Schools.	
		To Consolidated Schools (including Conveyance).	
		In Aid of Technical Education.	
		For School Library including Arrears.	
		For Teachers' Residences.	
		For Night Schools.	
924.80		304. SCHOOL GRANTS ACT, SECTION 31: PAYMENTS.....	24,000.00
647,273.99		305. UNIVERSITY OF ALBERTA.....	414,868.00
		General Current Expenses (including Statutory	
433,280.00		Grants)	\$ 414,868.00
* 213,993.99		Debenture Interest and Exchange (Tfrd. to Public Debt).	
* Transfers.			

VI.—EDUCATION DEPARTMENT—Continued.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 39,591.35		306. NORMAL SCHOOL AT CALGARY	\$ 39,290.00
		(a) Salaries	\$ 35,850.00
\$ 3,600.00		Principal	\$ 3,600.00
		Teachers: 1 at \$3,300; 1 at \$3,200; 1 at \$3,100; 3 at \$3,000; 1 at \$2,600; 1 at \$2,500; 1 at \$1,500	25,200.00
25,365.67		Practice School Teachers: 2 at \$300; 21 at \$200	4,800.00
5,160.00		Secretary	1,150.00
1,150.00		Librarian	1,100.00
1,100.00		(b) Expenses	3,440.00
		Printing, Stationery and Office Supplies	\$ 925.00
1,102.02		Travelling Expenses	275.00
278.45		Medical Examination of Students	620.00
627.00		Library	500.00
		Unclassified	1,120.00
2,078.37			
* 870.16			
32,179.10		307. NORMAL SCHOOL AT CAMROSE	31,725.00
		(a) Salaries	\$ 28,850.00
3,317.39		Principal	\$ 3,500.00
		Teachers: 2 at \$3,300; 1 at \$3,200; 1 at \$3,000; 2 at \$2,700; 1 at \$2,600	20,800.00
20,382.99		Practice School Teachers: 1 at \$300; 10 at \$200	2,300.00
2,420.00		Librarian	1,300.00
1,270.77		Secretary	950.00
942.48		(b) Expenses	2,875.00
		Printing, Stationery and Office Supplies	\$ 700.00
766.56		Travelling Expenses	550.00
546.51		Medical Examination of Students	350.00
360.75		Library	500.00
1,200.91		Unclassified	775.00
86.47			
* 884.27			
18,590.57		308. NORMAL SCHOOL AT EDMONTON (No Appropriation).	
		309. SUMMER SCHOOL FOR TEACHERS	3,500.00
3,026.15		310. REVISION OF SCHOOL CURRICULA	850.00
* Transfers.			

VI.—EDUCATION DEPARTMENT—Continued.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 812.44		311. TECHNICAL EDUCATION	\$ 6,500.00
		Director's Office:	
		(a) Salaries	\$ 5,000.00
		Director	\$ 4,500.00
		Stenographer	500.00
		(b) Expenses	1,500.00
		Printing, Stationery and Office Sup- plies	\$ 200.00
\$ 64.00		Travelling Expenses	1,250.00
* 748.44		Telegrams and Telephones	50.00
52,053.08		312. INSTITUTE OF TECHNOLOGY AT CALGARY.....	55,525.00
		(a) Salaries	\$ 46,420.00
3,241.62		Principal	\$ 3,300.00
		Teachers: 1 at \$3,300; 3 at \$3,100; 1 at \$2,800; 6 at \$2,500; 1 at \$1,800; 1 at \$1,500	33,700.00
32,687.28		Part Time Instructors	6,850.00
4,977.50		Clerks and Stenographers: 1 at \$1,100; 1 at \$1,050; 1 at \$420	2,570.00
2,407.91		(b) Expenses	9,105.00
		Printing, Stationery and Office Sup- plies	\$ 1,690.00
1,681.22		Shop Supplies	5,200.00
5,203.76		Library	1,000.00
100.47		Unclassified	1,215.00
1,420.57			
* 332.75			
134,101.71		313. INSPECTION OF SCHOOLS	118,950.00
		(a) Salaries	\$ 79,650.00
3,700.00		Chief Inspector	\$ 3,700.00
		Inspectors: 1 at \$3,600; 20 at \$3,000; 4 at \$2,800	74,800.00
72,844.77		Stenographer	1,150.00
932.11		(b) Expenses	39,300.00
33,883.53		Conveyance and Maintenance	\$ 36,000.00
		Printing, Stationery and Office Sup- plies	1,475.00
1,916.31		Unclassified	1,825.00
2,167.16			
* 18,657.83			
46,736.13		314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU.....	71,000.00
		(a) Salaries	\$ 12,000.00
2,800.00		Registrar	\$ 2,800.00
1,495.25		Secretary	1,500.00
		Clerks and Stenographers: 1 at \$1,300; 2 at \$950; 1 at \$900; 1 at \$850	4,950.00
4,455.84		Temporary Examination Staff	2,750.00
1,946.32			
* Transfers.			

VI.—EDUCATION DEPARTMENT—Continued.

Fiscal Year 1923 Actual for	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU—Continued.	
		(b) Expenses	\$ 59,000.00
\$ 24,770.53		Reading Papers	\$ 38,000.00
12,468.76		Printing, Stationery and Office Sup- plies	16,500.00
1,416.00		Postage	2,000.00
2,000.07		Unclassified	2,500.00
* 4,616.64			
		315. EDUCATION STATISTICS AND SCHOOL GRANTS BRANCH.....	\$ 8,675.00
		(a) Salaries	\$ 7,300.00
1,783.27		Statistician	\$ 1,900.00
		Clerks and Stenographers: 1 at \$1,250; 2 at \$1,150; 1 at \$950; 1 at \$900	5,400.00
4,995.89		(b) Expenses	1,375.00
		Printing, Stationery and Office Sup- plies	\$ 500.00
		Postage, Telegrams and Telephones..	825.00
* 6,779.16		Unclassified	50.00
		316. SCHOOL ATTENDANCE AND OPERATION BRANCH	10,325.00
7,841.50		(a) Salaries	\$ 9,025.00
1,841.65		Attendance Officer	\$ 1,900.00
		Clerks and Stenographers: 1 at \$1,550; 1 at \$1,200; 1 at \$1,100; 2 at \$850; 1 at \$800; 1 at \$775.....	7,125.00
7,064.03		(b) Expenses	1,300.00
		Printing, Stationery and Office Sup- plies	\$ 500.00
760.97		Postage, Telegrams and Telephones..	800.00
833.20			
* 2,658.35			
		317. ORGANIZATION OF SCHOOLS	8,075.00
7,963.25		(a) Salaries	\$ 7,275.00
2,400.00		Organizer	\$ 2,400.00
		Clerks and Stenographers: 1 at \$1,800; 1 at \$1,350; 1 at \$950; 1 at \$775	4,875.00
4,314.87		(b) Expenses	800.00
		Printing, Stationery and Office Sup- plies	\$ 250.00
304.45		Travelling Expenses	450.00
465.35		Unclassified	100.00
35.62			
* 442.96			
* Transfers.			

VI.—EDUCATION DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		318. SCHOOL DEBENTURES BRANCH	\$ 4,550.00
		(a) <i>Salaries</i>	\$ 3,700.00
\$ 1,733.12		Manager	\$ 1,800.00
		Clerks and Stenographers: 1 at	
1,812.24		\$1,000; 1 at \$900	1,900.00
		(b) <i>Expenses</i>	850.00
		Printing, Stationery and Office Sup-	
		plies	\$ 400.00
* 3,545.36		Postage, Telegrams and Telephones....	450.00
42,550.76		319. FREE SCHOOL TEXTS	\$ 40,000.00
		(a) <i>Salaries</i>	\$ 1,500.00
1,500.00		Clerk	\$ 1,500.00
		(b) <i>Expenses</i>	38,500.00
35,852.76		Readers and Text Books	\$ 31,025.00
3,439.58		Freight and Express	5,150.00
1,350.00		Postage	1,800.00
408.42		Unclassified	525.00
37,993.85		320. EDUCATION OF DEAF AND BLIND CHILDREN, INCLUDING	
		MAINTENANCE AND TRANSPORTATION	39,344.00
5,600.00		321. MISCELLANEOUS GRANTS	5,700.00
		Canadian Institute for the Blind	\$ 5,000.00
		Provincial Trustees Association	300.00
		Provincial Educational Association	300.00
		Canadian Education Association	100.00
		322. BOARD OF CONCILIATION	100.00
1,968.50		323. CONTINGENCIES	1,000.00
* 4,927.40			
\$ 2,330,270.57		Total: Education Department, Income Account	\$2,081,604.50

* *Transfers.*

VII.—MUNICIPAL AFFAIRS DEPARTMENT.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		401. MINISTER'S OFFICE	\$ 200.00
		(a) <i>Salaries</i>	
		The Minister, Paid out of Appropriation No. 21	
		The Secretary, Paid out of Appropriation No. 21	
		(b) <i>Expenses</i>	200.00
		Unclassified	\$ 200.00
\$ 126,954.79		402. GENERAL OFFICE	125,120.00
		(a) <i>Salaries</i>	\$ 103,120.00
\$ 4,500.00		Deputy Minister	\$ 4,500.00
3,000.00		Tax Commissioner	3,000.00
2,929.17		Assistant to the Deputy Minister	2,700.00
		Inspectors: 2 at \$2,400; 1 at \$1,900;	
9,129.14		1 at \$1,800	8,500.00
1,683.31		Cashier	1,800.00
2,082.67		Chief Assessment Clerk	2,200.00
1,741.62		Accountant	1,800.00
		Clerks and Stenographers: 1 at	
		\$2,000; 1 at \$1,800; 1 at \$1,600; 13	
		at \$1,550; 1 at \$1,500; 1 at \$1,400;	
		7 at \$1,350; 2 at \$1,300; 11 at	
		\$1,250; 10 at \$1,200; 1 at \$1,100; 3	
		at \$1,000; 1 at \$950; 2 at \$900; 1 at	
		\$850; 1 at \$800; 2 at \$360; 1 at	
79,708.51		\$1,150	76,620.00
2,944.74		Extra Assistance	2,000.00
		(b) <i>Expenses</i>	22,000.00
		Printing, Stationery and Office Sup-	
7,603.74		plies	\$ 10,000.00
4,567.02		Postage, Telegrams and Telephones ...	4,644.00
4,129.33		Travelling Expenses	4,300.00
2,935.54		Unclassified	3,056.00
		403. GRANTS	750.00
250.00		Union of Alberta Municipalities	\$ 250.00
500.00		Municipal Districts Association	500.00
69,583.02		404. COMMISSIONS AND OTHER CHARGES WITH RESPECT TO COLLECTIONS OF TAXES UNDER THE SUPPLEMENTARY REVENUE ACT, THE WILD LANDS TAX ACT, AND THE EDUCATIONAL TAX ACT	75,000.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 40,996.65		405. ADMINISTRATION OF THE WILD LANDS TAX ACT.....	\$ 41,850.00
		(a) <i>Salaries</i>	\$ 21,850.00
\$ 2,041.61		Chief Assessor	\$ 2,100.00
17,132.92		Assessors: 11 at \$1,550	17,050.00
		Clerks and Stenographers: 1 at	
2,029.10		\$1,500; 1 at \$1,200	2,700.00
		(b) <i>Expenses</i>	20,000.00
18,304.27		Assessors' Expenses	\$ 18,000.00
1,000.00		Printing and Stationery	1,300.00
488.75		Unclassified	700.00
3,877.78		406. TAX EQUALIZATION BOARD EXPENSES	500.00
248.32		407. CONTINGENCIES	300.00
* 5,125.41			
\$ 247,535.97		Total: Municipal Affairs Department, Income Account.....	\$ 243,720.00
* <i>Transfers.</i>			

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		501. MINISTER'S OFFICE:	
		(a) <i>Salaries</i>	
		Provincial Secretary (Salary paid out of Appropriation No. 201).	
		(b) <i>Expenses</i>	
\$ 11,442.52		502. GENERAL OFFICE	\$ 10,875.00
		(a) <i>Salaries</i>	\$ 8,800.00
\$ 4,249.92		Deputy Provincial Secretary	\$ 4,250.00
1,999.92		Accountant	2,000.00
2,489.10		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,200	2,550.00
1,913.18		(b) <i>Expenses</i>	2,075.00
12.15		Printing and Stationery	1,200.00
663.00		Travelling Expenses	100.00
115.25		Postage, Telegrams and Telephones	675.00
		Unclassified	100.00
2,587.00		503. ADMINISTRATION OF THE CORPORATIONS TAXATION ACT	1,850.00
		(a) <i>Salaries</i>	\$ 1,050.00
955.72		Stenographer	\$ 950.00
322.89		Extra Assistance	100.00
1,080.24		(b) <i>Expenses</i>	800.00
* 228.15		Printing and Stationery	\$ 800.00
14,383.90		504. ADMINISTRATION OF THE THEATRES ACT	14,000.00
		(a) <i>Salaries</i>	\$ 10,000.00
2,396.55		Chief Censor	\$ 2,400.00
2,183.27		Assistant Censors: 1 at \$1,300; 1 at \$900	2,200.00
1,141.70		Projectionist	1,250.00
3,960.17		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,200; 1 at \$850; 1 at \$750	4,150.00
1,592.28		(b) <i>Expenses</i>	4,000.00
341.15		Printing and Stationery	\$ 1,000.00
1,539.13		Travelling Expenses	150.00
1,229.65		Amusement Tax Tickets and Supplies	1,600.00
		Unclassified	1,250.00
		* <i>Transfers.</i>	

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 31,554.94		505. ADMINISTRATION OF MOTOR VEHICLES ACT	\$ 29,800.00
		(a) <i>Salaries</i>	\$ 14,900.00
\$ 2,400.00		Deputy Agent at Calgary	\$ 2,400.00
2,080.93		Inspectors: 1 at \$1,450; 1 at \$1,200	2,650.00
		Clerks and Stenographers: 1 at \$1,500; 1 at \$1,000; 1 at \$950; 1 at \$900; 2 at \$850; 1 at \$800; 1 at \$700; 1 at \$300	7,850.00
7,989.08		Extra Assistance	2,000.00
2,316.00		(b) <i>Expenses</i>	14,900.00
		Printing, Stationery and Office Supplies	\$ 1,800.00
2,579.69		Travelling Expenses	300.00
532.70		Postage, Telegrams and Telephones	1,700.00
1,981.52		Auto Plates and Chauffeurs' Badges	9,000.00
7,580.80		Unclassified	2,100.00
3,239.22			
* 855.00			
* 109,603.58			
\$ 169,571.94		Total: Provincial Secretary's Department, Income Account	\$ 56,525.00

* *Transfers.*

IX.—PUBLIC HEALTH DEPARTMENT.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		601. MINISTER'S OFFICE:	
		(a) <i>Salaries:</i>	
		The Minister (Paid out of Appropriation No. 101.)	
		Secretary (Paid out of Appropriation No. 101.)	
\$ 8,164.26		602. GENERAL OFFICE	\$ 10,750.00
		(a) <i>Salaries</i>	\$ 8,950.00
		Deputy Minister and Medical Officer	
\$ 4,500.00		of Health	\$ 4,500.00
1,641.67		Accountant and Chief Clerk	1,700.00
		Clerks and Stenographers: 1 at	
2,520.04		\$1,050; 1 at \$950; 1 at \$750.....	2,750.00
		(b) <i>Expenses</i>	1,800.00
1,597.78		Travelling Expenses	\$ 1,500.00
520.33		Unclassified	300.00
* 2,615.56			
267,874.78		603. HOSPITALS: Administration and Grants	270,000.00
102,948.26		604. TUBERCULOSIS WORK	65,000.00
47,873.46		605. PUBLIC HEALTH ACT	38,800.00
		(a) <i>Salaries</i>	\$ 18,500.00
3,033.36		Chief Medical Inspector	\$ 3,000.00
2,500.00		Medical Officers: 1 at \$2,000.....	2,000.00
3,600.00		Provincial Sanitary Engineer.....	3,600.00
		Sanitary Inspectors: 2 at \$1,550; 1	
7,095.78		at \$1,500; 1 at \$1,400; 1 at \$1,350....	7,350.00
		Dentist	1,000.00
1,786.62		Stenographers: 1 at \$800; 1 at \$750....	1,550.00
		(b) <i>Expenses</i>	\$ 20,300.00
11,396.27		Travelling Expenses	\$ 10,000.00
1,003.40		Professional Services	1,000.00
4,153.80		Vaccines, Sera and Insulin	3,500.00
28.65		Public Health Exhibit	50.00
		Printing, Stationery and Office Sup-	
4,911.53		plies	3,000.00
5,881.82		Unclassified	2,750.00
* 2,482.23			
* <i>Transfers.</i>			

IX.—PUBLIC HEALTH DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 39,866.57		606. PUBLIC HEALTH NURSING BRANCH	\$ 34,500.00
\$ 2,125.02		(a) <i>Salaries</i>	\$ 23,050.00
24,712.71		Superintendent	\$ 2,100.00
999.75		Nurses: 6 at \$1,800; 4 at \$1,550; 1 at \$1,450; 1 at \$1,500	19,950.00
		Stenographer	1,000.00
3,174.88		(b) <i>Expenses</i>	11,450.00
4,020.40		Upkeep of Cars	\$ 3,000.00
553.74		Nurses' Expenses	4,000.00
150.00		Upkeep of Dispensaries	1,000.00
400.00		Moving Picture Films and Repairs.....	150.00
3,730.07		Replenishing Nurses' Uniforms	300.00
		Unclassified	3,000.00
23,759.91		607. VITAL STATISTICS BRANCH	22,150.00
2,341.62		(a) <i>Salaries</i>	\$ 13,275.00
1,741.62		Deputy Registrar General	\$ 2,400.00
		Registrar at Calgary	1,800.00
11,241.13		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,000; 2 at \$950; 1 at \$900; 4 at \$800; 1 at \$725.....	9,075.00
4,555.75		(b) <i>Expenses</i>	8,875.00
2,924.16		Registrar's Fees	\$ 4,650.00
205.35		Printing, Stationery and Office Sup- plies	3,000.00
750.28		Travelling Expenses	350.00
		Unclassified	875.00
9,833.48		608. HOSPITALS BRANCH	9,700.00
2,499.67		(a) <i>Salaries</i>	\$ 5,200.00
1,841.67		Supervisor of Organization	\$ 2,500.00
767.62		Organizer	1,900.00
4,724.52		Stenographer	800.00
		(b) <i>Expenses</i>	4,500.00
		Unclassified	\$ 4,500.00
40,616.36		609. CHARITABLE PURPOSES AND CARE OF INCURABLES.....	42,000.00
* <i>Transfers.</i>			

IX.—PUBLIC HEALTH DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 23,577.74		610. PREVENTION OF VENEREAL DISEASES	\$ 24,000.00
		(a) <i>Salaries</i>	\$ 9,800.00
\$ 3,200.00		Director	\$ 3,200.00
1,932.43		Nurse at Edmonton	1,450.00
865.00		Orderly at Edmonton	600.00
600.00		Doctor at Calgary (part salary)	600.00
240.00		Nurse at Calgary (part salary)	240.00
240.00		Orderly at Calgary (part salary)	240.00
420.00		Doctor at Lethbridge (part salary)	420.00
1,020.83		Stenographer	1,050.00
153.00		Extra Assistance	2,000.00
		(b) <i>Expenses</i>	14,200.00
4,684.53		Drugs	\$ 5,000.00
618.79		Apparatus	4,500.00
783.68		Travelling Expenses	1,000.00
8,819.48		Unclassified	3,700.00
2,500.00		611. GRANTS TO ORPHANAGES	3,000.00
30,769.44		612. PROVINCIAL MENTAL INSTITUTE, OLIVER	40,780.00
		(a) <i>Salaries</i>	\$ 15,780.00
3,000.00		Medical Superintendent	\$ 3,000.00
1,620.00		Bursar	1,620.00
1,200.00		Farmer and Gardener	1,200.00
1,200.00		Chef	1,200.00
840.00		Cooks: 1 at \$840	840.00
7,397.91		Attendants: 1 at \$1,080; 1 at \$840; 1 at \$780; 6 at \$720	7,020.00
		Laundryman: 1 at \$900	900.00
		(b) <i>Expenses</i>	25,000.00
11,100.19		Provisions	\$ 20,000.00
4,411.34		Unclassified	5,000.00
30,496.03		613. PROVINCIAL TRAINING SCHOOL FOR THE MENTALLY DEFICIENT, RED DEER	41,710.00
		(a) <i>Salaries</i>	\$ 22,080.00
3,600.00		Medical Superintendent	\$ 3,600.00
1,157.50		Matron	1,200.00
516.88		Supervisor (Asst. Matron)	600.00
479.96		Bursar	960.00
369.81		Teacher	900.00
631.00		Stenographer	600.00
813.45		Cooks: 1 at \$780; 1 at \$600	1,380.00
880.39		Farmers and Gardeners: 1 at \$960; 1 at \$600	1,560.00
6,180.97		Attendants: 1 at \$780; 12 at \$600; 5 at \$420	10,080.00
1,269.83		Laundresses: 1 at \$780; 1 at \$420	1,200.00
		(b) <i>Expenses</i>	19,630.00
9,106.03		Maintenance	15,000.00
5,490.21		Unclassified	4,630.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 234,811.86		614. PROVINCIAL MENTAL HOSPITAL, PONOKA	\$ 218,030.00
		(a) <i>Salaries</i>	\$ 112,480.00
\$ 5,000.00		Medical Superintendent	\$ 5,000.00
1,800.00		Asst. Medical Superintendent	2,700.00
3,300.00		Asst. Medical Officers: 2 at \$2,400	4,800.00
2,500.00		Bursar	2,500.00
2,500.00		Provincial Psychiatric Investigator	2,500.00
1,680.00		Accountant and Steward	1,680.00
1,500.00		Matron	1,500.00
529.00		Assistant Matron	1,200.00
1,000.00		Occupational Therapist	900.00
		Nurses, Maids and Attendants: 1 at \$1,080; 1 at \$1,020; 2 at \$900; 12 at \$780; 28 at \$720; 46 at \$660; 7 at \$600	67,980.00
61,382.08		Clerks and Stenographers: 1 at \$1,320; 2 at \$900; 1 at \$660	3,780.00
3,282.05		Cooks and Bakers: 1 at \$1,500; 2 at \$1,200; 1 at \$900	4,800.00
4,727.85		Chauffeur and Mechanic	1,200.00
1,200.00		Gardeners: 1 at \$1,200; 1 at \$540	1,740.00
1,795.00		Construction Carpenter	1,500.00
		Tailor	1,200.00
		Shoemaker	1,200.00
		Dentist	3,000.00
		Additional Staff	3,300.00
		(b) <i>Expenses</i>	105,550.00
95,340.19		Provisions and Food Stuffs	\$ 60,000.00
47,275.69		Unclassified	45,550.00
19,211.32		615. OPERATION, PONOKA FARM	14,800.00
		(a) <i>Salaries</i>	\$ 11,400.00
		Farm Manager	\$ 2,000.00
		Poultry Man	1,400.00
		Wages, including coal handling and General Work for Hospital	8,000.00
		(b) <i>Expenses</i>	3,400.00
		Feed (Poultry Branch)	\$ 1,000.00
		Unclassified	2,400.00
\$ 863,092.15		Total: Public Health Department, Income Account	\$ 835,220.00

X.—PUBLIC WORKS DEPARTMENT.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		701. MINISTER'S OFFICE	\$ 7,700.00
		(a) <i>Salaries</i>	\$ 7,500.00
\$ 6,000.00		The Minister	\$ 6,000.00
1,500.00		Secretary	1,500.00
		(b) <i>Expenses</i>	200.00
		Printing, Stationery and Office Sup- plies	\$ 200.00
	\$ 55,428.92	702. GENERAL OFFICE	39,000.00
		(a) <i>Salaries</i>	\$ 33,150.00
4,500.00		Deputy Minister	\$ 4,500.00
3,000.00		Director of Surveys	3,000.00
2,041.66		Accountant	2,100.00
1,570.83		Chief Correspondence Clerk	1,600.00
1,550.00		Assistant Accountant	1,550.00
		Clerks and Stenographers: 5 at \$1,350; 3 at \$1,250; 1 at \$1,200; 1 at \$1,150; 2 at \$950; 3 at \$900; 1 at \$850; 1 at \$800; 1 at \$700.....	19,800.00
33,393.66		Extra Assistance	600.00
354.50		(b) <i>Expenses</i>	5,850.00
		Printing, Stationery and Office Sup- plies	\$ 3,400.00
8,882.55		Postage, Telegrams and Telephones.....	2,450.00
3,135.72			
* 3,000.00			
	104,046.81	703. BUREAU OF LABOUR	102,991.00
		(a) <i>Salaries</i>	\$ 65,910.00
		(b) <i>Expenses</i>	37,081.00
		1. Head Office (\$4,075.00):	
		Commissioner of Labour (half salary).....	\$ 1,500.00
2,479.15		Stenographer (half salary)	450.00
		Extra Assistance	1,000.00
2,105.36		Expenses	1,125.00
		2. Administration of Minimum Wage Act (\$3,126.00):	
		Inspectors: 2 at \$700 (part salary).....	\$ 1,400.00
		Members of Board	300.00
		Expenses	1,426.00
		3. Administration of The Theatres Act (\$2,025.00):	
2,100.00		Inspector (part salary)	1,400.00
478.15		Expenses	625.00
		4. Administration of The Factories Act (\$6,695.00):	
		Inspectors: 1 at \$2,100; 1 at \$1,500; 1 at \$700 (part salary)	4,300.00
5,897.15		Stenographer (part salary)	450.00
1,546.65		Expenses	1,945.00
* Transfers.			

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		703. BUREAU OF LABOR—Continued.	
		5. Administration of Steam Boilers Act (\$42,700.00):	
\$ 23,516.64		Inspectors: 1 at \$2,700; 6 at \$2,400; 1 at \$2,300, and 2 at \$2,100.....	\$ 23,600.00
3,470.55		Clerks and Stenographers: 1 at \$1,400; 1 at \$1,050; 1 at \$950.....	3,400.00
14,158.35		Expenses	15,700.00
		GOVERNMENT EMPLOYMENT BUREAUS	
		6. General Office (\$6,800.00):	
4,827.41		Director (part salary)	\$ 1,500.00
2,569.20		Chief Clerk	1,550.00
		Stenographer	900.00
		Expenses	2,850.00
2,102.83		7. Calgary (\$14,070.00):	
1,620.00		Superintendents: 1 at \$1,700; 1 at \$900	2,600.00
		Interviewer	1,620.00
5,959.12		Clerks and Stenographers: 3 at \$1,300; 1 at \$800; 1 at \$300.....	5,000.00
7,525.23		Expenses	4,850.00
		8. Edmonton (\$14,200.00):	
2,685.83		Superintendents: 1 at \$1,700; 1 at \$1,050	2,750.00
1,283.32		Interviewer	1,400.00
		Clerks and Stenographers: 2 at \$1,300; 1 at \$1,250; 1 at \$800.....	4,650.00
4,027.50		Expenses	5,400.00
5,559.81		9. Lethbridge (\$4,135.00):	
2,373.30		Superintendents: 1 at \$1,620; 1 at \$800	2,420.00
838.25		Clerk (part salary)	300.00
1,742.86		Expenses	1,415.00
		10. Medicine Hat (\$2,970.00):	
1,620.00		Superintendent	1,620.00
264.00		Clerk (part salary)	300.00
1,120.35		Expenses	1,050.00
		11. Drumheller (\$2,195.00):	
1,500.00		Superintendent	1,500.00
675.80		Expenses	695.00
		704. FERRIES, MAINTENANCE AND OPERATION	\$ 62,500.00
\$ 56,347.91		(a) Salaries (refer to Apprn. 707 for details).....	\$ 3,225.00
3,558.33		(b) Expenses	59,275.00
		Maintenance and Operation	\$ 57,775.00
52,789.58		Accounts Payable, 1923	1,500.00
* Transfers.			

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 43,604.87	705.	BRIDGES	\$ 67,000.00
\$ 883.32	(a)	<i>Salaries</i> (refer to Apprn. 707 for Details)	\$ 3,170.84
42,721.55	(b)	<i>Expenses</i>	63,829.16
		Maintenance	\$ 61,829.16
		Accounts Payable, 1923	2,000.00
120,062.74	706.	MAIN HIGHWAYS	150,000.00
5,971.84	(a)	<i>Salaries</i> (refer to Apprn. 707 for Details)	\$ 7,633.32
114,090.90	(b)	<i>Expenses: Maintenance</i>	142,366.68
192,321.06	707.	MARKET AND LOCAL ROADS	500,000.00
14,291.45	(a)	<i>Salaries</i>	\$ 17,495.85
		Highways Commissioner	\$ 3,366.67
		Bridge Engineer	2,900.00
		District Engineers: 1 at \$2,900; 1 at \$2,800; 2 at \$2,700; 1 at \$2,500; 1 at \$2,400	16,000.00
		District Inspectors: 3 at \$2,400; 1 at \$2,100	9,300.00
		Ferry Inspector	1,800.00
		Engineers	4,800.00
		Clerks and Stenographers: 1 at \$1,800; 1 at \$1,550; 1 at \$1,450; 3 at \$1,350; 1 at \$1,150; 1 at \$950; 1 at \$900	11,850.00
			\$ 50,016.67
		Less proportion chargeable to—	
		Ferries Apprn. 704	\$3,225.00
		Bridges Apprn. 705	3,170.84
		Main Highways Apprn. 706	7,633.32
		Ferries Apprn. 752	912.49
		Bridges Apprn. 753	8,687.48
		Highways Apprn. 754	8,891.69
			32,520.82
			\$ 17,495.85
178,029.61	(b)	<i>Expenses</i>	482,504.15
	708.	ARCHITECTURAL STAFF	9,700.00
	(a)	<i>Salaries</i>	\$ 9,700.00
2,700.00		Superintendent of Buildings	\$ 2,700.00
1,750.00		Superintendent of Power Plants	3,000.00
4,545.92		Clerks: 1 at \$775 (half salary); 1 at \$1,300; 1 at \$1,200; 1 at \$725	4,000.00

X.—PUBLIC WORKS DEPARTMENT—Continued.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 323,591.03		709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS.....	\$ 313,325.55
		(a) <i>Salaries</i>	\$ 92,032.40
		(b) <i>Expenses</i>	221,293.15
		1. Parliament Buildings—Maintenance and Grounds (\$87,587.25):	
\$ 9,430.00		Engineers: 4 at \$1,920	\$ 7,680.00
6,072.00		Firemen: 4 at \$1,530	6,120.00
900.00		Gardener (part salary)	900.00
2,955.00		Elevator Men: 3 at \$1,040	3,120.00
1,091.65		Truck Driver	1,260.00
		Messengers and Caretakers: 1 at \$2,100;	
		1 at \$1,260; 2 at \$1,200; 11 at \$1,140;	
19,019.26		1 at \$600	18,900.00
50,654.32		Expenses	49,607.25
* 1,284.15			
		2. Qu'Appelle Building (\$9,013.00):	
2,196.20		Caretakers: 1 at \$1,200; 1 at \$1,140	2,340.00
6,808.93		Expenses	6,673.00
		3. Court House, Calgary (\$7,471.90):	
2,940.00		Caretakers: 1 at \$500 (part salary); 2	
4,775.29		at \$1,200	2,900.00
		Expenses	4,571.90
		4. Court House, Edmonton (\$12,391.51):	
2,765.00		Caretakers: 2 at \$1,140; 1 at \$630 (part	
7,080.34		salary)	2,910.00
		Expenses	9,481.51
		5. Court House, Macleod (\$2,878.00):	
1,130.00		Caretaker	1,200.00
987.85		Expenses	1,678.00
		6. Court House, Medicine Hat (\$4,414.20):	
2,773.44		Caretakers: 1 at \$1,200; 1 at \$1,140	2,340.00
1,757.04		Expenses	2,074.20
		7. Court House, Red Deer (\$2,939.88):	
1,010.00		Caretaker	1,080.00
1,771.00		Expenses	1,859.88
		8. Court House, Wetaskiwin (\$2,725.76):	
1,045.00		Caretaker	1,080.00
1,635.60		Expenses	1,645.76
		9. Court House, Stettler (\$2,023.00):	
1,010.00		Caretaker	1,080.00
1,100.59		Expenses	943.00
		10. Court House, Fort Saskatchewan (\$380.00):	
248.96		Expenses	380.00
		11. Court House, Cardston (\$315.70):	
53.63		Expenses	315.70
		12. Court House, Lethbridge (\$6,020.90):	
1,982.42		Caretakers: 1 at \$1,200; 1 at \$780	1,980.00
2,967.02		Expenses	4,040.90

* Transfers.

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—<i>Continued.</i>	
		13. Court House, Camrose (\$1,451.00):	
\$ 360.00		Caretaker	\$ 360.00
948.30		Expenses	1,091.00
		14. Court House, Hanna (\$1,577.75):	
280.00		Caretaker	480.00
1,884.21		Expenses	1,097.75
		15. Police Magistrates' Offices, Edmonton and Grande Prairie (\$434.95):	
431.25		Expenses	434.95
2,116.00		16. Rent of Halls for District Courts.....	2,400.00
		17. Sheriffs' Offices, Peace River and Bassano—	
1,781.99		Expenses	1,957.00
		18. Court House, Taber (\$1,866.00):	
643.50		Caretaker	660.00
570.13		Expenses	1,206.00
		19. Land Titles Office, Edmonton (\$6,337.52):	
3,100.00		Caretakers: 2 at \$1,140; 1 at \$600 (part salary)	2,880.00
3,354.32		Expenses	3,457.52
		20. Land Titles Office, Calgary (\$4,752.92):	
2,205.00		Caretakers: 1 at \$1,200; 1 at \$500 (part salary); 1 at \$540	2,240.00
2,440.74		Expenses	2,512.92
		21. Agricultural School, Claresholm (\$5,169.00):	
1,035.00		Caretaker	1,140.00
4,808.44		Expenses	4,029.00
		22. Agricultural School, Olds (\$5,738.35):	
1,130.00		Caretaker	1,200.00
5,581.18		Expenses	4,538.35
		23. Agricultural School, Vermilion (\$1,700.00):	
450.00		Caretaker (No appropriation).	
3,390.31		Expenses	1,700.00
		24. Agricultural School, Gleichen (\$950.00):	
450.00		Caretaker (No appropriation).	
2,206.10		Expenses	950.00
		25. Agricultural School, Raymond (\$1,057.50):	
270.00		Caretaker (No appropriation).	
4,170.64		Expenses	1,057.50
		26. Agricultural School, Youngstown (\$500.00):	
2,807.68		Expenses	500.00
		27. Normal School, Calgary (\$1,060.00):	
720.00		Caretaker (No appropriation).	
300.19		Expenses	1,060.00
		28. Normal School, Camrose (\$15,375.70):	
5,360.64		Caretakers: 1 at \$1,320; 5 at \$1,080.....	6,720.00
7,455.13		Expenses	8,655.70

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924.
		709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—<i>Continued.</i>	
		29. Normal School and Institute of Technology, Calgary (\$45,621.40):	
\$ 6,010.64		Caretakers: 1 at \$500 (part salary); 1 at \$1,260; 3 at \$1,200; 2 at \$1,140.....\$	7,640.00
10,794.74		Engineers: 1 at \$2,400; 4 at \$1,680; 1 at \$842.40	9,962.40
23,205.00		Expenses	28,019.00
		30. Provincial Police Buildings (\$50,000.00):	
48,131.77		Expenses	50,000.00
		31. Public Works Offices, Calgary (\$1,631.00):	
540.00		Caretaker	540.00
770.54		Expenses	1,091.00
		32. Power Plant, Calgary (\$8,575.00):	
3,429.70		Engineers: 1 at \$1,260; 1 at \$1,200; 1 at \$380 (part salary)	2,840.00
5,930.64		Expenses	5,735.00
		33. Public Works Offices, Lethbridge (\$1,323.90):	
480.00		Caretaker	480.00
746.86		Expenses	843.90
		34. Venereal Clinics, Edmonton and Calgary (\$3,699.80):	
1,529.91		Expenses	3,699.80
		35. Public Utility Commissioners' Office, Edmonton (\$4,024.60):	
4,496.99		Expenses	4,024.60
		36. Various Small Buildings and Offices (\$5,961.06):	
6,585.66		Expenses	5,961.06
3,566.02			
* 9,677.12		37. Contingencies	2,000.00
\$ 191,362.17		710. PUBLIC INSTITUTIONS—MAINTENANCE	\$ 180,385.00
		(a) Salaries	\$ 52,388.00
		(b) Expenses	127,997.00
		1. Provincial Mental Hospital, Ponoka (\$105,227.10):	
		Engineers: 1 at \$2,700; 1 at \$2,040; 3 at \$1,860; 4 at \$1,752; 1 at \$1,740; 1 at \$1,620; 1 at \$1,600; 1 at \$1,200; 1 at \$1,180	\$ 24,668.00
25,555.14		Expenses	80,559.10
90,074.22		2. Provincial Training School, for the Mentally Deficient, Red Deer (\$13,974.45):	
		Engineer	1,200.00
1,200.00		Fireman	840.00
840.00		Expenses	11,934.45
12,321.05			
* Transfers.			

X.—PUBLIC WORKS DEPARTMENT—Continued.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		710. PUBLIC INSTITUTIONS—MAINTENANCE—Continued.	
		3. The Provincial Mental Hospital, Oliver (\$22,275.00):	
\$ 6,642.85		Engineers: 1 at \$2,100; 1 at \$1,680; 4 at \$1,620; 1 at \$1,500	\$ 11,760.00
12,979.80		Expenses	10,515.00
		4. Provincial Jail, Fort Saskatchewan (\$21,244.95):	
6,311.35		Engineers: 1 at \$2,100; 3 at \$1,620	6,960.00
15,809.47		Expenses	14,284.95
		5. Provincial Jail, Lethbridge (\$17,663.50):	
5,700.00		Engineers: 1 at \$2,100; 3 at \$1,620	6,960.00
13,928.29		Expenses	10,703.50
36,861.18		711. PROVINCIAL JAIL, FORT SASKATCHEWAN, ADMINISTRATION.....	\$ 38,490.00
		(a) Salaries	\$ 20,000.00
1,800.00		Warden	\$ 2,100.00
1,080.00		Deputy Warden	1,500.00
960.00		Matron	960.00
1,440.00		Bursar	1,440.00
260.00		Physician	780.00
1,200.00		Tailor	1,200.00
		Guards: 2 at \$960; 1 at \$900; 1 at \$840; 4 at \$780; 3 at \$720; 3 at \$660	10,920.00
10,064.35		Additional Guards (temporary)	1,100.00
4,512.84		(b) Expenses	18,490.00
15,543.99			
42,248.63		712. PROVINCIAL JAIL, LETHBRIDGE, ADMINISTRATION.....	41,768.00
		(a) Salaries	\$ 19,160.00
1,200.00		Warden	\$ 2,400.00
1,185.00		Deputy Warden	1,500.00
1,500.00		Housekeeper	1,500.00
1,200.00		Bursar	1,200.00
900.00		Physician	900.00
		Guards: 1 at \$1,380; 2 at \$960; 2 at \$780; 3 at \$720; 4 at \$660	9,660.00
13,715.32		Additional Guards	2,000.00
22,548.31		(b) Expenses	22,608.00
15,293.92		713. GOVERNMENT HOUSE, MAINTENANCE.....	15,400.00
		(a) Salaries	\$ 4,200.00
1,135.00		Chief Gardener (part salary)	\$ 900.00
785.00		Coachman and Chauffeur	1,020.00
		Assistant Coachman and Gardener	1,140.00
2,021.96		Labourer	1,140.00
11,351.96		(b) Expenses	11,200.00

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924.
\$ 7,133.63		714. GOVERNMENT AUTOMOBILE SERVICE.....	\$ 7,420.00
\$ 1,467.31		(a) <i>Salaries</i>	\$ 5,920.00
1,043.28		Garageman	\$ 1,800.00
2,280.64		Mechanic	1,620.00
1,200.00		Chauffeurs: 2 at \$1,200.....	2,400.00
1,142.40		Clerk (part salary)	100.00
		(b) <i>Expenses</i>	1,500.00
4,869.27		715. CONTINGENCIES	\$ 5,000.00
<u>\$ 1,193,172.14</u>		Total: Public Works Department, Income Account.....	<u>\$1,540,679.55</u>

XI.—RAILWAYS AND TELEPHONES DEPARTMENT.
(Railways Branch)

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		801. MINISTER'S OFFICE	\$ 7,750.00
		(a) <i>Salaries</i>	\$ 7,500.00
\$ 6,000.00		Minister	\$ 6,000.00
1,500.00		Secretary	1,500.00
		(b) <i>Expenses</i>	250.00
150.00		Stationery and Office Supplies	\$ 150.00
382.05		Unclassified	100.00
\$ 12,133.05		802. GENERAL OFFICE	10,500.00
		(a) <i>Salaries</i>	\$ 6,000.00
3,600.00		Freight and Traffic Supervisor	3,600.00
2,400.00		Special Inspector	2,400.00
		(b) <i>Expenses</i>	4,500.00
379.83		Printing, Stationery and Office Sup- plies	\$ 350.00
157.74		Postage, Telephones and Telegrams	150.00
2,565.25		Travelling Expenses	2,500.00
1,370.13		Unclassified	1,500.00
* 1,660.10			
6,982.70		803. DRAINAGE AND IRRIGATION	6,850.00
		(a) <i>Salaries</i>	\$ 5,900.00
2,800.00		Drainage Engineer	\$ 2,800.00
1,741.62		Assistant Drainage Engineer	1,800.00
1,283.35		Stenographer	1,300.00
		(b) <i>Expenses</i>	950.00
257.64		Printing, Stationery and Office Sup- plies	\$ 250.00
313.17		Postage, Telephones and Telegrams	300.00
228.25		Travelling Expenses	200.00
172.60		Unclassified	200.00
* 186.07			
9,117.87		804. IRRIGATION COUNCIL	7,525.00
		(a) <i>Salaries</i>	\$ 6,000.00
6,000.00		Chairman of Council	\$ 6,000.00
		(b) <i>Expenses</i>	1,525.00
96.35		Printing, Stationery and Office Sup- plies	\$ 100.00
316.84		Postage, Telephones and Telegrams	325.00
1,118.03		Travelling Expenses	1,000.00
86.65		Unclassified	100.00
* 1,500.00			
		805. EXPENSES OF JOINT APPEAL OF PROVINCES OF BRITISH COLUMBIA AND ALBERTA RE FREIGHT RATES	10,000.00
\$ 28,233.62		Total: Railways and Telephones Department, Income Account	\$ 42,625.00

* *Transfers.*

XII.—TREASURY DEPARTMENT

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		901. MINISTER'S OFFICE	\$ 7,750.00
		(a) <i>Salaries</i>	\$ 7,500.00
\$ 6,000.00		The Minister	\$ 6,000.00
1,500.00		Secretary	1,500.00
		(b) <i>Expenses</i>	250.00
150.00		Stationery and Office Supplies	150.00
100.00		Unclassified	100.00
\$ 43,021.82		902. GENERAL OFFICE	38,327.00
		(a) <i>Salaries</i>	28,850.00
5,000.00		Deputy Provincial Treasurer	\$ 5,000.00
2,600.00		Secretary to the Department	2,700.00
2,024.70		Registrar and Statistician	2,400.00
1,841.65		Payroll Accountant	1,900.00
		Supervisor of Purchases	1,800.00
1,741.60		Cashier and Cheque Register Clerk	1,800.00
1,320.83		Assistant Cashier	1,350.00
		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,250; 1 at \$1,200; 2 at \$1,150; 1 at \$1,000; 1 at \$950; 1 at \$850; 2 at \$800	10,500.00
9,900.12		Extra Assistance	1,400.00
1,373.50		(b) <i>Expenses</i>	9,477.00
8,197.43		Printing, Stationery and Office Supplies	7,690.00
861.50		Postage, Telegrams and Telephones	890.00
1,696.44		Unclassified	897.00
* 6,464.05			
7,685.93		903. ADMINISTRATION OF THE INSURANCE ACT	8,780.00
		(a) <i>Salaries</i>	\$ 5,050.00
1,516.62		Deputy Superintendent (part salary)	\$ 1,500.00
1,491.41		Chief Clerk (part salary)	800.00
949.92		Cashier	950.00
		Clerks and Stenographers: 1 at \$850; 1 at \$700	1,550.00
593.69		Extra Assistance	250.00
602.45		(b) <i>Expenses</i>	3,730.00
1,684.90		Printing, Stationery and Office Supplies	2,950.00
494.80		Travelling Expenses	350.00
352.14		Unclassified	430.00
13,277.44		904. ADMINISTRATION OF THE FIRE PREVENTION ACT	12,615.00
		(a) <i>Salaries</i>	\$ 6,850.00
1,741.62		Fire Commissioner (part salary)	\$ 1,000.00
1,520.80		Inspector	1,550.00
1,366.60		Investigators: 1 at \$1,400; 1 at \$750	2,150.00
		Chief Clerk (part salary)	750.00
197.60		Clerks and Stenographers: 2 at \$700	1,400.00
* <i>Transfers.</i>			

XII.—TREASURY DEPARTMENT—*Continued*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		904. ADMINISTRATION OF THE FIRE PREVENTION ACT—<i>Continued</i>.	
		(b) <i>Expenses</i>\$ 5,765.00	
\$ 449.96		Printing, Stationery and Office Supplies \$ 450.00	
5,136.03		Travelling Expenses 5,000.00	
319.39		Unclassified 315.00	
* 2,545.44			
\$ 9,094.65		905. ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT.....\$ 10,447.50	
		(a) <i>Salaries</i>\$ 4,705.00	
1,941.61		Supervisor\$ 2,000.00	
1,800.00		Inspector 2,000.00	
		Assistant Inspector (part salary)..... 180.00	
		Stenographer 525.00	
		(b) <i>Expenses</i> 5,742.50	
215.60		Stationery and Office Supplies..... 500.00	
3,625.75		Travelling Expenses 4,300.00	
695.32		Unclassified 942.50	
* 816.37			
59,103.19		906. AUDITOR'S OFFICE 57,470.00	
		(a) <i>Salaries</i>\$ 51,695.00	
5,000.00		Provincial Auditor\$ 5,000.00	
2,400.00		Assistant Provincial Auditor..... 2,700.00	
		Accountant 1,800.00	
2,200.00		Auditor of Disbursements..... 2,200.00	
5,400.00		Clerks: 1 at \$1,700; 1 at \$1,350; 1 at \$1,250 4,300.00	
4,360.00		Ledger Keepers: 1 at \$1,560; 1 at \$1,550; 1 at \$1,250..... 4,360.00	
1,550.00		Cheque Register Clerk (part salary)... 260.00	
1,625.00		Cheque Writers: 1 at \$850; 1 at \$775 1,625.00	
		Clerks and Stenographers: 1 at \$1,700; 1 at \$1,150; 1 at \$1,000; 2 at \$900... 5,650.00	
5,650.00		Revenue, Telephone and Departmental Auditors:	
2,400.00		Assistant Provincial Auditor.....\$ 2,700.00	
		Audit Clerks: 2 at \$2,400; 1 at \$2,200; 2 at \$2,000; 1 at \$1,800; 2 at \$1,550; 1 at \$1,500; 2 at \$1,350..... 20,100.00	
26,600.00		Extra Clerical Assistance..... 1,000.00	
443.37		Salaries of staff supernumerary to requirements pending readjustment 1,500.00	
		(b) <i>Expenses</i> 4,275.00	
4,769.51		Travelling Expenses\$ 2,500.00	
2,024.63		Stationery and Supplies 1,775.00	
* 5,319.32			
* <i>Transfers.</i>			

XII.—TREASURY DEPARTMENT—Continued

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$ 22,747.93		907. PUBLIC UTILITIES COMMISSION.....	\$ 22,200.00
		(a) <i>Salaries</i>	\$ 19,950.00
\$ 6,200.00		Chairman	\$ 7,200.00
6,000.00		Commissioner	6,000.00
2,349.92		Secretary	2,400.00
		Stenographers: 1 at \$1,500; 1 at \$1,300; 1 at \$950.....	3,750.00
3,716.54		Extra Assistance	600.00
		(b) <i>Expenses</i>	2,250.00
1,385.88		Printing, Stationery and Office Supplies	1,200.00
75.60		Travelling Expenses	400.00
619.49		Unclassified	650.00
* 2,400.50			
9,548.70		908. KING'S PRINTER'S OFFICE.....	9,250.00
		(a) <i>Salaries</i>	\$ 7,750.00
3,000.00		King's Printer	\$ 3,000.00
2,000.00		Assistant King's Printer	2,000.00
1,550.00		Accountant	1,550.00
1,170.83		Clerk	1,200.00
		(b) <i>Expenses</i>	\$ 1,500.00
692.94		Printing, Stationery and Office Supplies	\$ 650.00
22.50		Travelling Expenses	100.00
1,112.43		Unclassified	750.00
19,772.11		909. ALBERTA OFFICIAL GAZETTE.....	19,000.00
19,772.11		Printing and Publishing Official Gazette.....	\$ 19,000.00
17,443.41		910. GRANTS	11,550.00
200.00		Boy Scouts	\$ 1,200.00
500.00		Canadian Bar Association	500.00
		Association of Provincial Superintendents of Insurance	100.00
100.00		Canadian Women's Hostel	1,000.00
1,000.00		Canadian Forestry Association.....	500.00
500.00		Public Libraries	3,250.00
2,620.00		British Association for the Advancement of Science	5,000.00
* 12,523.41			
2,839.40		911. GUARANTEE BONDS ON PUBLIC SERVANTS.....	5,000.00
14,119.59		912. REFUNDS	20,000.00
		To be re-allocated under Departments at end of year.	
3,201.22		913. REMISSIONS	4,000.00
* <i>Transfers.</i>		To be re-allocated under Departments at end of year.	

XII.—TREASURY DEPARTMENT—*Continued*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924.
\$ 22,441.75	914.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES.....	\$ 17,000.00
820.40	915.	COUPON No. 10 DEBENTURE No. 1, GROUARD SCHOOL DISTRICT No. 2567	765.00
3,995.43	916.	UNFORESEEN AND UNPROVIDED FOR.....	4,500.00
	917.	TO PROVIDE FOR INCREASES IN SALARIES ON PROMOTIONS OR ADVANCES IN GRADING BY CIVIL SERVICE COMMISSIONER (TO BE ALLOCATED TO DEPARTMENTS AS REQUIRED).....	5,200.00
\$249,112.97		Total: Treasury Department, Income Account	\$ 253,854.50

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT.
(Telephone Branch)
INCOME ACCOUNT.

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
\$2,628,408.53	1001.	Expenses	\$2,682,233.97
\$ 361,384.68		Maintenance	\$ 361,311.00
926,337.85		Operation	923,800.00
1,194,072.52		Interest	1,248,503.78
115,934.81		Sinking Fund	115,619.19
1,888.74		Contingencies	3,000.00
28,789.93		Commission and Exchange	30,000.00
<u>\$2,628,408.53</u>		Total: Telephones Branch (Income)	<u>\$2,682,233.97</u>

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1924

CAPITAL ACCOUNT

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
IV.—AGRICULTURE DEPARTMENT.			
\$ 242,907.71	170.	LIVE STOCK ENCOURAGEMENT ACT	\$ 150,000.00
		To take up Notes of Borrowing Associations with interest at the Bank of Montreal.....	\$ 150,000.00
14,459.79	171.	EQUIPMENT OF SCHOOLS OF AGRICULTURE.....	1,000.00
4,585.23	172.	EQUIPMENT OF PROVINCIAL FARMS.....	6,100.00
	173.	TO PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY.....	1,000.00
52,687.46	174.	COLLECTION OF SEED GRAIN AND RELIEF ADVANCES.....	35,780.00
	(a)	<i>Salaries</i>	<i>18,680.00</i>
\$ 2,000.00		Superintendent	\$ 2,000.00
1,800.00		Agent	1,800.00
		Clerks and Stenographers: 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 1 at \$850; 1 at \$800	6,300.00
6,123.34		Collectors: 11 at \$780.....	8,580.00
7,557.00	(b)	<i>Expenses</i>	<i>17,100.00</i>
35,207.12			
213,800.21	175.	EXTERMINATION OF AGRICULTURAL PESTS.....	41,310.00
	(a)	<i>Salaries</i>	<i>11,310.00</i>
		Clerks: 1 at \$750 (part salary); 1 at \$1,200	1,950.00
		Agents: 12 at \$5.00 a day for six months	9,360.00
	(b)	<i>Expenses</i>	<i>30,000.00</i>
18,898.26	176.	EQUIPMENT OF OLIVER FARM.....	3,500.00
	177.	REDEMPTION SEED GRAIN RELIEF NOTES.....	160,000.00
* 9,114.02			
\$ 556,452.68		Total: Agriculture Department, Capital Account.....	\$ 398,690.00

* *Transfers.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
VI.—EDUCATION DEPARTMENT.			
\$ 100,348.63	370.	LOANS TO SCHOOL DISTRICTS.....	\$ 100,000.00
153,979.48	371.	LOANS TO NORMAL SCHOOL STUDENTS.....	80,000.00
<u>\$ 254,328.11</u>		Total: Education Department, Capital Account.....	<u>\$ 180,000.00</u>
VII.—MUNICIPAL AFFAIRS DEPARTMENT.			
\$ 13,944.06	460.	LAND FORFEITURE PROCEEDINGS (INCLUDING PAYMENT OF TAXES, COST OF CANCELLING SUBDIVISIONS AND SALE OF LANDS ON FORFEITED LANDS).....	\$ 20,000.00
<u>\$ 13,944.06</u>		Total: Municipal Affairs Department, Capital Account.....	<u>\$ 20,000.00</u>
IX.—PUBLIC HEALTH DEPARTMENT.			
	650.	EQUIPMENT PONOKA FARM	\$ 4,900.00
	651.	TUBERCULOSIS WORK	60,000.00
	652.	CARE OF INCURABLES.....	10,000.00
	653.	PROVINCIAL MENTAL HOSPITAL, PONOKA (LUMBER FOR SHEDS).....	1,000.00
	654.	PROVINCIAL MENTAL INSTITUTE, OLIVER (GREENHOUSE).....	500.00
		Total: Public Health Department, Capital Account.....	<u>\$ 76,400.00</u>

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
X.—PUBLIC WORKS DEPARTMENT.			
\$ 57,877.99		751. SURVEYS AND COMPENSATION FOR LANDS	\$ 55,131.89
		(a) <i>Salaries</i>	\$ 15,431.89
\$ 4,266.66		District Surveyors and Engineers: 1	
		at \$2,200; 1 at \$2,100.....	\$ 4,300.00
8,372.94		Draughtsmen: 1 at \$2,000; 1 at	
		\$1,800; 2 at \$1,600; 1 at \$1,550.....	8,550.00
2,869.41		Clerks: 1 at \$1,550; 1 at \$900; 1 at	
31,459.58		\$131.89 (part salary)	2,581.89
* 10,909.40		(b) <i>Expenses</i>	39,700.00
18,147.81		752. FERRIES—CONSTRUCTION	12,500.00
		(a) <i>Salaries</i> (Refer to Apprn. 707 for details).....	912.49
		(b) <i>Expenses</i>	11,587.51
328,560.72		753. BRIDGES—CONSTRUCTION	525,000.00
		(a) <i>Salaries</i> (Refer to Apprn. 707 for details).....	8,687.48
		(b) <i>Expenses</i>	516,312.52
54,025.97		754. MAIN HIGHWAYS—CONSTRUCTION	750,000.00
		(a) <i>Salaries</i> (Refer to Apprn. 707 for details).....	8,891.69
		(b) <i>Expenses</i>	741,108.31
		755. ARCHITECTURAL STAFF	6,875.00
		(a) <i>Salaries</i>	6,875.00
4,500.00		Provincial Architect	4,500.00
1,500.70		Draughtsman	1,600.00
1,550.00		Chief Clerk (Half salary)	775.00
24,185.20		756. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—ADDITIONS AND FURNISHINGS	25,000.00
23,936.70		757. PUBLIC INSTITUTIONS—ADDITIONS AND FURNISHINGS	25,000.00
12,552.85		758. PROPORTION OF COST OF DIVERSION OF WATER AT HIGH RIVER	1,446.55
7,600.45		759. SITES AND CONSTRUCTION—PUBLIC BUILDINGS	10,000.00
213,637.66		760. PROVINCIAL MENTAL HOSPITAL, OLIVER	23,500.00
144,277.59		761. PROVINCIAL MENTAL HOSPITAL, PONOKA	28,000.00
24,848.46		762. PROVINCIAL JAIL, FORT SASKATCHEWAN	7,550.00
53,493.59		763. NORMAL SCHOOL AND INSTITUTE OF TECHNOLOGY, CALGARY	19,350.00
		764. PROVINCIAL TRAINING SCHOOL FOR THE MENTALLY DEFICIENT	12,600.00

* *Transfers.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
X.—PUBLIC WORKS DEPARTMENT—Continued.			
\$ 3,790.57	765.	CENTRAL ALBERTA SANITORIUM	\$ 2,500.00
89,649.70	766.	PROVINCIAL POLICE BUILDINGS	5,000.00
	767.	PARLIAMENT BUILDINGS	9,500.00
	768.	PROVINCIAL JAIL, LETHBRIDGE	1,000.00
	769.	COURT HOUSE, MACLEOD	7,500.00
558.88	770.	CONTINGENCIES	1,000.00
<u>\$1,057,144.14</u>		Total: Public Works Department, Capital Account	<u>\$ 1,528,453.44</u>
XI.—RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)			
\$ 78,967.84	830.	CENTRAL CANADA RAILWAY COMPANY	\$ 256,000.00
		Construction	\$ 256,000.00
55,217.31	831.	LACOMBE AND NORTH WESTERN RAILWAY	34,185.00
\$ 41,474.46		Maintenance, Operation and Construction	20,000.00
13,742.85		Bond Interest, Commission and Exchange	14,185.00
465,285.76	832.	ALBERTA AND GREAT WATERWAYS RAILWAY	544,000.00
114,456.00		Maintenance, Operation and Construction	184,000.00
350,829.76		Bond Interest, Commission and Exchange	360,000.00
609,951.88	833.	EDMONTON, DUNVEGAN AND BRITISH COLUMBIA RAILWAY	732,900.00
225,000.00		Construction, Maintenance and Improvement	335,000.00
384,951.88		Bond Interest, Commission and Exchange	397,900.00
18,966.08	834.	COLONIZATION OF IRRIGATION DISTRICTS	18,650.00
	(a) <i>Salaries</i>		7,300.00
3,000.00		Secretary	\$ 3,000.00
2,100.00		Publicity Manager	2,100.00
1,005.66		Stenographer	1,000.00
		Extra Assistance	1,200.00
	(b) <i>Expenses</i>		11,350.00
3,000.00		Printing, Stationery and Office Sup- plies	2,500.00
7,400.00		Advertising	4,000.00
600.00		Postage, Telegrams, etc	250.00
2,400.00		Travelling Expenses	4,000.00
* 539.58		Unclassified	600.00

* *Transfers.*

Actual for Fiscal Year 1923	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1924
		XI.—RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)— <i>Continued.</i>	
* \$ 2,937.79	835.	ADVANCE UNDER SECURITY TO LETHBRIDGE NORTHERN IRRIGATION DISTRICT TO COVER REPAIRS OF PLANT IMPAIRED BY FLOODS.....	\$ 140,000.00
\$1,231,326.66		Total: Railways and Telephones Department (Railways Branch), Capital Account	\$ 1,725,735.00
		XII.—TREASURY DEPARTMENT.	
\$ 836.22	970.	REFUNDS	\$ 1,000.00
\$ 836.22		Total: Treasury Department, Capital Account.....	\$ 1,000.00
		XIII.—RAILWAYS AND TELEPHONES DEPARTMENT. (Telephones Branch).	
\$ 772,242.39	1021.	Construction	\$ 563,661.84
* <i>Transfers.</i>			

SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1923.

DETAILS	Warrants Authorized	Expended and to be voted
INCOME:		
Public Debt	\$ 50,000.00	\$ 46,725.35
Civil Government:		
Lieutenant Governor's Office	627.00	
Provincial Auditor's Office	153.42	153.42
Education	924.80	924.80
Agriculture	16,130.00	4,129.29
General Administrative Purposes	5,000.00	
Municipal Affairs	1,700.00	
Miscellaneous:		
Refunds	2,500.00	
Grants:		
Alberta Musical Festival	300.00	300.00
Canadian Home Bank Depositors	500.00	500.00
Widow of J. R. Cowell	1,500.00	1,500.00
Banking Investigation	1,500.00	1,500.00
		<u>\$55,732.86</u>
CAPITAL:		
Public Works	119,750.00	89,780.83
Agriculture	15,000.00	
Miscellaneous:		
Refunds	1,000.00	836.22
Live Stock Encouragement Act: Interest on Bank of Mon- treal Promissory Notes	3,000.00	2,861.23
Liquor Vendor: Advance for Working Capital	483,000.00	483,000.00
		<u>\$ 576,478.28</u>

SUMMARY

Chargeable to Income	\$ 55,732.86
Chargeable to Capital	576,478.28
Amount to be voted under section 2 of The Appropriation Act, 1924	<u>\$632,211.14</u>

ESTIMATES OF EXPENDITURE

OF THE PROVINCE OF ALBERTA

FROM 1ST DAY OF JANUARY, 1925, UP TO THE DATE OF THE FINAL PASSAGE OF
THE ESTIMATES FOR THE FISCAL YEAR ENDING DECEMBER 31st, 1925.

GENERAL REVENUE

	Income Account	Capital Account
I. Public Debt	\$1,700,000.00	
II. Executive Council	60,700.00	
III. Legislation	83,000.00	
IV. Agriculture Department	200,000.00	\$ 50,000.00
V. Attorney General's Department	550,000.00	
VI. Education Department	600,000.00	120,000.00
VII. Municipal Affairs Department	120,000.00	15,000.00
VIII. Provincial Secretary's Department	25,000.00	
IX. Public Health Department	225,550.00	29,725.00
X. Public Works Department	350,000.00	400,000.00
XI. Railways and Telephones Department (Railways Branch)	8,200.00	403,180.00
XII. Treasury Department	80,000.00	1,000.00
	<u>\$4,002,450.00</u>	<u>\$1,018,905.00</u>

TELEPHONES.

XIII. Railways and Telephones Department (Telephone Branch)	<u>\$650,000.00</u>	<u>\$150,000.00</u>
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SUMMARY.

General Revenue		\$5,021,355.00
Chargeable to Income	\$4,002,450.00	
Chargeable to Capital	1,018,905.00	
Telephones		800,000.00
Chargeable to Income	650,000.00	
Chargeable to Capital	150,000.00	

Amount to be voted under section 4 of The Appropriation Act, 1924	<u>\$5,821,355.00</u>
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